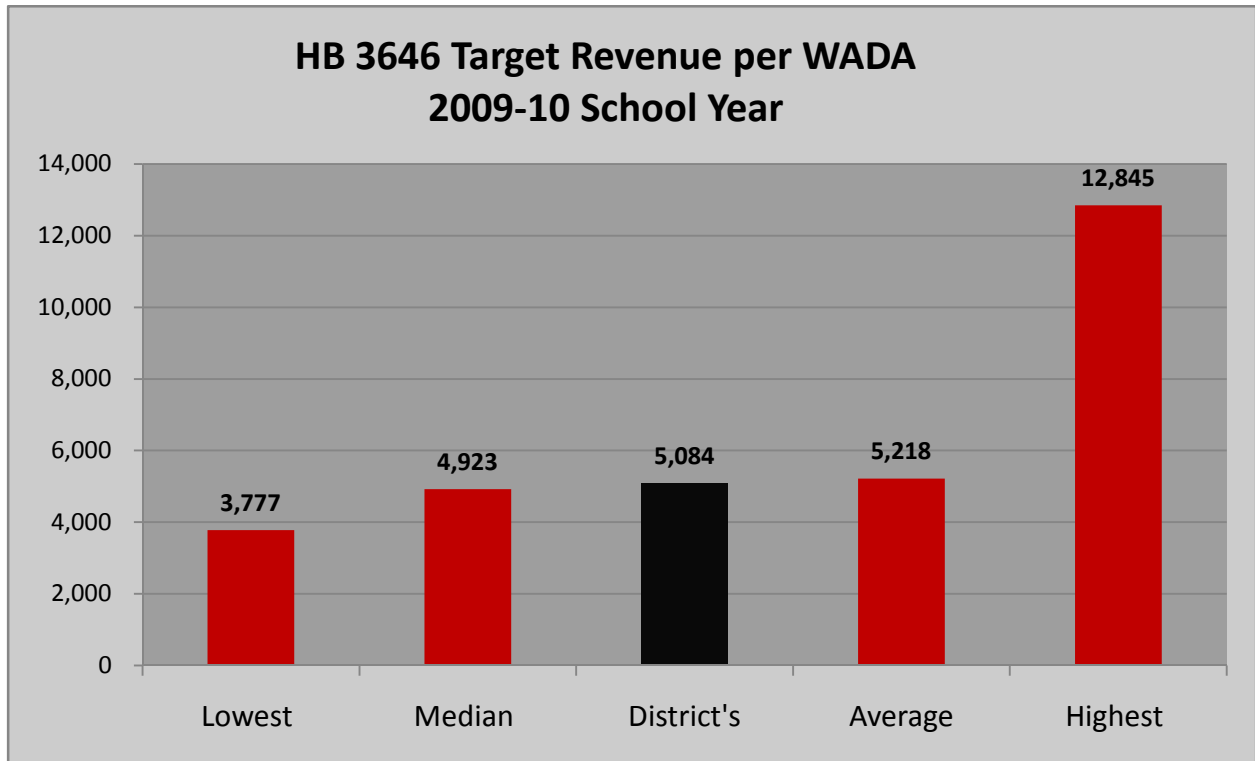


DISTRICT SHOWCASE FACT SHEET



DESCRIPTION	2006-2007 AUDIT	2007-2008 AUDIT	2008-2009 AUDIT	2009-10 BUDGET W/HIGH SCHOOL ALLOTMENT
REVENUES	21,636,587	22,486,463	23,445,112	23,715,070
EXPENDITURES	22,379,741	22,012,720	22,602,985	23,614,341
NET CHANGE	(743,154)	473,743	842,127	100,729
FUND BALANCE	2,881,736	3,355,479	4,197,605	4,298,334
FEDERAL	3,607,301	3,725,899	3,837,744	5,274,477

Construction and Renovation Costs (Projects Funded by May 2007 Bond Referendum):

- Piney Woods Elementary \$16,876,951
- Land for Piney Woods Elementary Site \$218,800
 - Purchased 15 acres at \$4,500 per acre
 - Purchased 8.9 acres at \$17,000 per acre
- CTE Center \$286,000
- Cosmetology Center \$23,000
- Agriculture Show Barn Expansion \$138,000
- Greenleaf Elementary Pavilion Enclosure \$239,000

Elementary Campus Highlights:

- Greenleaf Elementary is home to our expanding bilingual program
- Peach Creek Elementary houses the full-day pre-kindergarten center and adaptive behavior unit
- Piney Woods Elementary is home to the ASPIRES program (students with exceptionalities)
- Universal Breakfast for all students
- Capturing Kids Hearts/Keystone – Elementary Success Curriculum

Secondary Campus Highlights:

- All 8th – 11th grade students take the PSAT annually free-of-charge
- All eligible students can take the first THEA test free-of-charge and Splendora High School (SHS) is an ACT testing site
- Career Academies – offer certifications in: Agriculture, Food & Natural Resources; Arts, A/V Technology & Communications; Business Management & Administration; Hospitality & Tourism; Information Technology; Health Science; Law, Public Safety, Corrections & Security; Human Services; Transportation, Distribution, and Logistics; and Science, Technology, Engineering & Mathematics (STEM)
- REACH Academy - alternative education program available for students who may benefit from a non-traditional environment. Flexible scheduling means students may choose to attend a morning or afternoon session. Currently, REACH hours are 7:30 am to 6:00 pm.
- Splendora Early College High School is a partnership between Lone Star College—Kingwood (LSC-K) and Splendora ISD. The Early College program allows qualified 9th grade students to begin taking college classes. All classes are offered on the Splendora High School campus and are taught by Lone Star College—Kingwood professors. This program provides students the opportunity to graduate from SHS with both a Distinguished high school diploma from Splendora ISD and an Associate of Art Degree from LSC-K. All students that attend Splendora Early College High School receive college services free-of-charge.
- Universal Breakfast for all students
- Teen Leadership/AVID – Secondary Success Curriculum

Technology Improvements:

- Continually upgrading district switches and servers as needed
- Smart Boards and Projectors will be installed in all core classrooms by fall of 2010
- Wireless at Splendora Junior High, Splendora High School, and Administration buildings
- Netbooks distributed to all college students
- Junior high teachers to be provided laptops in February and one other campus after contest

Academic Improvements:

	Exemplary	Recognized	Acceptable	Unacceptable
2008-2009	1	3	1	
2007-2008		1	4	
2006-2007			4	1

Employee Benefits:

- Incentive Program for All District Employees
- Competitive Salaries