

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BOARD OF EDUCATION

Subject: **QSCB Project Update and Priorities**

Related Pages: (Provided at Meeting)

Presented by:
Chris duBois
Superintendent

ACTION

BACKGROUND INFORMATION

We have another 24 months to completely liquidate QSCB Allocation Balances. There is no urgency to utilize the balance of these funds.

We have completed wish-list / priority items. We had considered applying the balance to any proposed / desired Field House modifications, but after two bid runs, we know that what we have left in QSCB allocations would not cover even half of proposed cost of that project.

I am encouraging the Board to think about some other maintenance items that would have fallen within the scope of a Bond project – but since that process has been delayed some – we might think about shifting effort on a couple of these areas to QSCB, and reserve desired Field House modifications to our Bond Planning.

ADMINISTRATIVE RECOMMENDATION

If the Board is satisfied that the best approach is to include larger remaining facilities concerns in any future proposed bond proposal / planning – I recommend leveraging part of the balance of QSCB allocations to complete other needed qualifying improvements / refurbishments.

A proposed list of possibilities to start discussions has been provided.

APPROVAL/DISAPPROVAL