

Executive Summary

Board of Trustees Meeting March 29, 2022

2022 – 2023 Open and Closed Campuses

Board Goal:

Domain 3 – **Growth & Management**

- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Adjust policies and procedures to address rapid growth and changing demographics, nurturing our strong sense of community
- Demonstrate effective and efficient management of district resources

Purpose of Report:

The purpose of this report is to provide a summary of Denton ISD's functional capacity and projected enrollment data for the 2022-2023 school year and to compare this data to prior years. This report will also identify current Denton ISD campuses that are open or closed to intra-district and inter-district transfers.

Objective:

The objective is to routinely analyze and monitor Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs, and other critical factors that may arise, and allow this data to guide the process for intra-district and inter-district transfers.

Operational Impact:

The analysis and monitoring of Denton ISD's functional capacity, projected enrollment data, staffing ratios, programming needs and other critical factors that may arise will ensure that our current practices address the rapid growth of the district while ensuring that we remain committed to providing equitable and balanced opportunities for every student in Denton ISD.

Results:

The current designed capacity number is 740 for elementary schools, 1000 for middle schools, 2200 for DHS, 2400 for RHS, and 2800 for BHS and GHS. According to board policy, an elementary building shall be closed to transfers when campus enrollment reaches 85% of the calculated maximum capacity. A secondary building shall be closed to transfers when campus enrollment reaches 90% of the calculated maximum capacity.

In collaboration with Academic Programs, the Business Office, and Human Resource, 2022-2023 projection numbers were determined for Denton ISD schools. Based on these projected numbers, the following elementary schools will be open for transfers: Adkins, Alexander, Blanton, Borman, Evers, Hawk, Houston, McNair, Nelson, EP Rayzor, WS Ryan, and Stephens. The following elementary schools will be closed for transfers: Bell, Cross Oaks, Ginnings, Hodge, Paloma Creek, Pecan Creek, Providence, N Rayzor, Rivera, Sandbrock, Savannah, Shultz, and Union Park.

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When compared to last school year, Ginnings, Providence, Rivera, and Shultz were open campuses and in 2022-2023 will be closed campuses. Hawk was a closed campus, and in 2022-2023 will be an open campus.

The following middle schools will be open for transfers: Calhoun, Crownover, Harpool, McMath, and Myers. The following middle schools will be closed for transfers: Navo, Rodriguez, and Strickland. When compared to last school year, there is no change to the middle school's open and closed campuses.

All of the high schools will be closed for transfers, this status has not changed when compared to last school year.

The LaGrone Academy is currently accepting transfer applications for students who desire to attend this campus full-time. Currently, only 11th and 12th grade Denton ISD students will be considered for a transfer to this new campus. Depending on the enrollment numbers, this campus may be open for out-of-district transfers.

2022 - 2023 Fall Projections for Enrollment and Campus Capacity

Elementary Campus Closes at 85% ~ Secondary Campus Closes at 90%				
CAMPUS	2022-23 Projections	Functional Capacity	Functional Capacity %	Open (O) or Closed (C) Campuses
ADKINS	454	740	61%	O
ALEXANDER	600	740	81%	O
BELL	718	740	97%	C
BLANTON	504	740	68%	O
BORMAN	430	740	58%	O (IB)
CROSS OAKS	728	740	98%	C
EVERS	580	740	78%	O
GINNINGS	717	740	97%	C
HAWK	582	740	79%	O
HODGE	680	740	92%	C
HOUSTON	534	740	72%	O
MCNAIR	515	740	70%	O
LA NELSON	553	740	75%	O
PALOMA CREEK	718	740	97%	C
PECAN CREEK	658	740	89%	C
PROVIDENCE	760	740	103%	C
RAYZOR (EP)	313	740	42%	O
RAYZOR (N)	640	740	86%	C* (IB)
RIVERA	673	740	91%	C
RYAN (WS)	561	740	76%	O
SANDBROCK	631	740	85%	C
SAVANNAH	807	740	109%	C
SHULTZ	669	740	90%	C
STEPHENS	487	740	66%	O
UNION PARK	649	740	88%	C
CALHOUN	712	1000	71%	O
CROWNOVER	820	1000	82%	O
HARPOOL	818	1000	82%	O
MCMATH	795	1000	80%	O
MYERS	822	1000	82%	O
NAVO	1124	1000	112%	C
RODRIGUEZ	1070	1000	107%	C
STRICKLAND	992	1000	99%	C
BRASWELL	2930	2800	105%	C
DENTON	1996	2200	91%	C* (IB)
GUYER	2597	2800	93%	C
LAGRONE	237	N/A	N/A	Application Only
RYAN	2286	2400	95%	C
DISTRICT TOTAL	32360	36700	88%	

Estimated enrollment numbers for transfers and campus capacity will fluctuate throughout the year as new students enroll in Denton ISD. This will also impact approval and denial of transfers. There is also a seven seat rule in effect for elementary schools that may have an impact on approval and denial of transfers.