

DATE APPROVED:

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
School Year 2019-2020

REVENUES	1000's	2000's	3000's		4000's		5000's	Total
	Governmental Funds						Component Unit	
	General	Special	Capital	Debt				
Local Sources	\$29,635,060.98	\$915,762.19		\$4,977,844.00		\$569,015.00		\$36,097,682.17
State Sources	\$34,112,616.88	\$2,252,754.02						\$36,365,370.90
Federal Sources	\$640,365.77	\$9,419,350.44	\$150,065.00	\$128,000.00				\$10,337,781.21
Other Financing Sources	\$2,425,568.88	\$1,151,704.24		\$1,082,206.00				\$4,659,479.12
Total Revenues	\$66,813,612.51	\$13,739,570.89	\$150,065.00	\$6,188,050.00		\$569,015.00		\$87,460,313.40
Projected Fund Equity 07/19	\$30,739,144.39	\$928,869.22	\$14,441,394.35	\$9,431,516.64		\$1,474,323.72		\$57,015,248.32
Total	\$97,552,756.90	\$14,668,440.11	\$14,591,459.35	\$15,619,566.64		\$2,043,338.72		\$144,475,561.72
EXPENDITURES								
Instructional	\$36,602,594.94	\$6,725,790.13	\$1,676,677.00			\$4,000.00		\$45,009,062.07
Support Services								
Student	\$4,103,819.30	\$656,666.92						\$4,760,486.22
Instructional Staff	\$4,970,700.52	\$490,096.06	\$13,500.00			\$15,000.00		\$5,489,296.58
General Administration	\$1,827,481.04	\$738,959.59				\$10,900.00		\$2,577,340.63
School Administration	\$3,612,045.56	\$166,983.30						\$3,779,028.86
Business	\$863,535.61	\$67,856.03						\$931,391.64
Operations and Maintenance	\$8,259,442.77	\$128,888.70	\$5,027,184.35			\$754,500.00		\$14,170,015.82
Transportation	\$2,358,145.06	\$45,169.45						\$2,403,314.51
Central	\$1,046,765.28					\$300.00		\$1,047,065.28
Non-Instructional	\$62,050.63	\$3,887,451.79						\$3,949,502.42
Facilities Construction			\$150,065.00					\$150,065.00
Debt				\$4,453,446.00				\$4,453,446.00
Other Financing Uses	\$2,767,742.53	\$1,037,736.59						\$3,805,479.12
Total Expenditures	\$66,474,323.24	\$13,945,598.56	\$6,867,426.35	\$4,453,446.00		\$784,700.00		\$92,525,494.15
Projected Fund Equity 07/20	\$31,078,433.66	\$722,841.55	\$7,724,033.00	\$11,166,120.64		\$1,258,638.72		\$51,950,067.57
Total	\$97,552,756.90	\$14,668,440.11	\$14,591,459.35	\$15,619,566.64		\$2,043,338.72		\$144,475,561.72

TUPELO PUBLIC SCHOOL DISTRICT
SDA Legal Proposed Combined Budget Report
For the year ending June 30, 2020

The above Original Combined Budget Report has been approved by the school board as noted in our board minutes dated _____

Board President: _____ (signature) Date: _____

SHERRY SHEFFIELD DAVIS _____ (printed name)

Board Secretary: _____ (signature) Date: _____

JOE BABB _____ (printed name)