

Approval of Guaranteed Maximum Price For the Support Services Building

February 14, 2017

SUMMARY:

This item requests approval of the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for the Support Services Building.

BOARD GOAL:

Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

The Board authorized the Bond Series 2015-A for a total of \$187,745,000 which included \$31,745,000 from the 2007 Bond Authorization.

BACKGROUND INFORMATION:

The 2007 Bond Authorization included funding for the Support Services Building.

SIGNIFICANT ISSUES:

The GMP submitted by Balfour Beatty is \$11,613,430. Included in the GMP is one alternate:

Alternate 1 – Church Building Renovations \$ 328,326

FISCAL IMPLICATIONS:

Construction Costs

GMP – Base Bid \$ 11,285,104

Alternate #1 – Church Renovations 328,326

Total GMP \$ 11,613,430

Owner Provided Items:

HVAC Controls, Access Controls & Irrigation Controls 169,215

Total Construction Cost \$ 11,782,645

Budgets	Construction	Fees	FF&E/Technology	Total
2007 Bond Budget – Construction	\$ 11,321,698	\$ 1,174,740	\$ 2,503,562	\$ 15,000,000
2007 Bond Contingency Fund	<u>460,947</u>			<u>460,947</u>
Total Budget	\$ 11,782,645	\$ 1,174,740	\$ 2,503,562	\$ 15,460,947

BENEFIT OF ACTION:

Passage will allow construction to begin on this project.

PUBLIC COMMENT RECEIVED:

2007 Citizens' Advisory Committee – Recommendation to the Board on May 22, 2007. A public meeting was held on September 22, 2016 at Central Services Board Room to gain public input on this project.

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$11,613,430 submitted by Balfour Beatty for the construction of the Support Services Building including renovations of the Church Building totaling \$328,326 plus additional owner costs of \$169,215 for a total construction cost of \$11,782,645. This project will be funded from the 2007 Bond Authorization Series 2015-A and 2007 Contingency Funds.

STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations

Glen Martin – Construction Coordinator

Debbie Monschke – Assistant Superintendent of Administrative Services

Jennifer Stewart – Director of Budget and Payroll

ATTACHMENT:

Balfour Beatty – Statement of Cost

Corgan – Letter of Recommendation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____