

ENERGY COST COMPARISON

	WE Energies			NW WI Electric			Frederic Fuel		
	(331)			(336)			(348)		
	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>
JULY	\$ 229.70	\$ 247.55	\$ 332.05	\$ 9,172.34	\$ 7,597.94	\$ 9,475.60	\$ 395.99	\$ 483.74	\$ 402.18
AUGUST	\$ 190.70	\$ 223.78	\$ 270.64	\$ 10,062.98	\$ 9,881.09	\$ 11,040.24	\$ 434.79	\$ 423.89	\$ 202.32
SEPTEMBER	\$ 295.11	\$ 248.59	\$ 547.31	\$ 10,408.48	\$ 9,008.03	\$ 8,818.87	\$ 1,211.06	\$ 955.74	\$ 862.41
OCTOBER	\$ 432.38	\$ 479.93	\$ 640.91	\$ 8,762.12	\$ 8,835.37	\$ 9,668.86	\$ 1,627.38	\$ 1,054.03	\$ 838.89
NOVEMBER	\$ 2,446.25	\$ 1,028.98	\$ -	\$ 8,214.61	\$ 8,254.59	\$ -	\$ 931.58	\$ 669.32	
DECEMBER	\$ 5,827.39	\$ 8,053.70	\$ -	\$ 7,868.49	\$ 7,716.05	\$ -	\$ 868.83	\$ 828.67	
JANUARY	\$ 6,203.49	\$ 10,158.80	\$ -	\$ 9,065.98	\$ 8,922.22	\$ -	\$ 1,033.18	\$ 956.05	
FEBRUARY	\$ 7,517.06	\$ 9,724.65	\$ -	\$ 9,081.02	\$ 10,852.78	\$ -	\$ 1,329.33	\$ 1,173.12	
MARCH	\$ 6,228.72	\$ 7,810.36	\$ -	\$ 7,425.31	\$ 7,376.56	\$ -	\$ 898.92	\$ 948.59	
APRIL	\$ 5,178.70	\$ 5,715.52	\$ -	\$ 7,943.81	\$ 8,305.08	\$ -	\$ 1,574.45	\$ 1,166.58	
MAY	\$ 2,520.63	\$ 2,379.25	\$ -	\$ 6,525.90	\$ 7,824.07	\$ -	\$ 1,490.50	\$ 1,150.57	
JUNE	\$ 688.55	\$ 1,349.98	\$ -	\$ 8,172.98	\$ 9,637.87	\$ -	\$ 850.28	\$ 814.60	
TOTAL	\$ 37,758.68	\$ 47,421.09	\$ 1,790.91	\$ 102,704.02	\$ 104,211.65	\$ 39,003.57	\$ 12,646.29	\$ 10,624.90	\$ 2,305.80

BUDGET COMPARISON

2023-2024 Budget Used	\$ 432.38	\$ 8,762.12	\$ 1,627.38
2024-2025 Budget Used	\$ 479.93	\$ 8,835.37	\$ 1,054.03
2025-2026 Budget Used	\$ 640.91	\$ 9,668.86	\$ 838.89
25-26 Budget Over/Under 24-25	\$ 160.98	\$ 833.49	\$ (215.14)
25-26 Budget Remaining	\$ 45,209.09	\$ 67,996.43	\$ 9,294.20