



## Board of Trustees Agenda Item

**Meeting Date:** November 17, 2025

**Agenda Item:** Act on

Approval of the 2025-26 campus improvement plans

**Item Type:**

- ☒ New
- ☐ Update/Revision
- ☐ Continuation/Renewal
- ☐ Mandated Action

**Item Purpose:**

- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☐ District Business & Operations
- ☒ Board Policy & Compliance
- ☐ Other \_\_\_\_\_

**Submitted By:**

Kimberly Smith

**Background Information:**

Each campus develops an annual campus improvement plan in consultation with stakeholders from the campus community, similar to the District Improvement Plan that was adopted in June.

Campus improvement plans are adopted in October or November of each year to provide campus leaders with time after summer break to (1) review state accountability data, (2) finalize goals with their campus leadership teams, and (3) convene their campus improvement teams to review and finalize goals.

**Budget Consideration:**

**Expenditure Amount:**

\$Enter amount

**Expenditure Type:**

- ☐ Recurring
- ☐ One-Time
- ☐ Budgeted
- ☐ Unbudgeted
- ☒ N/A

**Funding Source:**

- ☐ General Fund
- ☐ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other: \_\_\_\_\_
- ☐ N/A

**Budget Owner:** N/A

**Supporting Documentation:**

2025-2026 Campus Improvement Plans.pdf

Campus improvement plans were placed in Homebase for the Board's review on October 3, 2025.

**Recommendation:**

We recommend a motion to approve the 2025-26 campus improvement plans as presented.

**Comments:**