

**ESTIMATED COST**  
**Wylie Independent School District General Election**  
**Saturday, May 7, 2022**

**EQUIPMENT****Early Voting**

Controllers / Touch / Touch Access @ \$186.00 each	\$	8,742.00
--	----	----------

**Election Day**

Controllers / Touch / Touch Access @ \$186.00 each	\$	30,504.00
--	----	-----------

**Transportation of Equipment/Equipment Preparation**  
 (includes delivery and pickup\_ Election Day)

	\$	1,100.00	\$	<b>40,346.00</b>
--	----	----------	----	------------------

**LEGAL**

## Internal L&amp;A Testing

No Charge

## Notice of Public L&amp;A Testing

	\$	325.00	\$	<b>325.00</b>
--	----	--------	----	---------------

**MISCELLANEOUS SERVICES****Election Kits for Judges @ \$50.00 each**

Early Voting	\$	600.00
Election Day	\$	1,100.00

**Internet Connectivity @ Polling Locations**

Early Voting	\$	250.00
Election Day	\$	475.00

**Mail Ballot Packets**

800 @ \$2.25 each (includes postage)	\$	1,800.00	\$	<b>4,225.00</b>
--------------------------------------	----	----------	----	-----------------

**PERSONNEL**

Early Voting Ballot Board	\$	400.00		
Central Counting Station	\$	200.00		
Early Voting	\$	9,500.00		
Election Day	\$	15,000.00		
County Employee Overtime	\$	4,000.00	\$	<b>29,100.00</b>

**TOTAL ESTIMATED COST FOR ENTIRE ELECTION \$ 73,996.00**

Total Estimated Cost of Election		\$73,996.00
Less \$1,000 base cost for each entity that will potentially hold elections		(\$16,000.00)
Total to be used to allocate % Cost to each entity		<u>\$57,996.00</u>

**WYLIE ISD ESTIMATED COST****% Cost is based upon number of registered voters in district = 17,828**

Wylie ISD portion of cost = \$57,996 @ 7.56%	\$	4,384.50
Base Cost	\$	1,000.00
Sub Total	\$	<u>5,384.50</u>
10% Administrative Fee (minimum \$75.00)	\$	538.45
<b>TOTAL ESTIMATED COST</b>	<b>\$</b>	<b>5,922.95</b>