

Summary of Capital Plans																		
	2016-2017		2017-2018			2018-2019		2019-2020		2020-2021			2021-2022		2022-2023		2023-2024	
	Education fund	O/M Fund	Education fund	O/M Fund	HLS	Education fund	O/M Fund	Education fund	O/M Fund	Education fund	O/M Fund	HLS	Education fund	O/M Fund	Education fund	O/M Fund	Education fund	O/M Fund
Facilities	1,921,662.00		305,250.00 125,000.00			1,649,500.00		1,184,500.00		968,541.00 355,059.00			1,131,000.00		1,085,000.00		1,020,000.00	
Set Aside for Turf and Boiler Replacement	-		150,000.00			150,000.00		150,000.00		150,000.00			150,000.00		150,000.00		150,000.00	
Security	-		15,800.00			399,550.00		38,000.00		134,400.00			50,300.00		8,000.00		-	
Technology	950,000.00	238,000.00	1,000,000.00	410,000.00		1,100,000.00	300,000.00	1,200,000.00	300,000.00	1,200,000.00	300,000.00		1,130,000.00	300,000.00	1,120,000.00	300,000.00	1,000,000.00	300,000.00
	950,000.00	2,159,662.00	1,000,000.00	881,050.00	125,000.00	1,100,000.00	2,499,050.00	1,200,000.00	1,672,500.00	1,200,000.00	1,552,941.00	355,059.00	1,130,000.00	1,631,300.00	1,120,000.00	1,543,000.00	1,000,000.00	1,470,000.00
Total Budget	3,109,662.00		2,006,050.00			3,599,050.00		2,872,500.00		3,108,000.00			2,761,300.00		2,663,000.00		2,470,000.00	