

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY17 IDEA PRESCHOOL**

District	Prior Year (2016)			FY16			Current Year (2017)		
	FY16 FINAL ALLOCATION	FY16 FINAL EXPENDITURES	CARRYOVER BALANCE	FY17 INITIAL ALLOCATION	FY17 FINAL ALLOCATION	FY16 CARRYOVER	TOTAL AVAILABLE		
D101	\$ 46,654	\$ 32,774	\$ 13,880	\$ 27,191	\$ 31,113	\$ 13,880	\$ 44,993		
D301	\$ 7,685	\$ 6,935	\$ 750	\$ 4,855	\$ 6,840	\$ 750	\$ 7,590		
D302	\$ 16,219	\$ 13,596	\$ 2,623	\$ 14,566	\$ 16,946	\$ 2,623	\$ 19,569		
D303	\$ 63,377	\$ 51,540	\$ 11,837	\$ 55,838	\$ 62,893	\$ 11,837	\$ 74,730		
D304	\$ 45,697	\$ 38,490	\$ 7,207	\$ 20,879	\$ 24,044	\$ 7,207	\$ 31,251		
TOTAL	\$ 179,632	\$ 143,335	\$ 36,297	\$ 123,329	\$ 141,836	\$ 36,297	\$ 178,133		

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY17 IDEA FLOW-THROUGH**

Prior Year (2016)

Current Year (2017)

District	FY16 Final Allocation	FY16 Final Expenditures	FY16		FY17 Initial Allocation	FY17 Final Allocation	Less 1.80% MV	FY17 Final Allocation (adjusted for MV)	FY16 CARRYOVER & PREPAY	FY17 AVAILABLE
			Carryover Balance							
MVSEC	\$ 111,509	\$ 74,711	\$ 36,798							
D101	\$ 1,193,901	\$ 1,052,967	\$ 140,934		\$ 1,195,491	\$ 1,195,338	\$ 21,547	\$ 103,827	\$ 36,798	\$ 140,625
D301	\$ 595,953	\$ 553,154	\$ 42,799		\$ 626,274	\$ 625,724	\$ 11,279	\$ 614,445	\$ 140,934	\$ 1,314,725
D302	\$ 719,537	\$ 710,705	\$ 8,832		\$ 752,028	\$ 751,792	\$ 13,552	\$ 738,240	\$ 42,799	\$ 657,244
D303	\$ 2,192,931	\$ 2,056,996	\$ 135,935		\$ 2,210,515	\$ 2,209,576	\$ 39,830	\$ 2,169,746	\$ 8,832	\$ 747,072
D304	\$ 991,588	\$ 911,622	\$ 79,966		\$ 978,400	\$ 977,375	\$ 17,618	\$ 959,757	\$ 173,865	\$ 2,343,611
TOTAL	\$ 5,805,419	\$ 5,360,155	\$ 445,264		\$ 5,762,708	\$ 5,759,805	\$ 103,827	\$ 5,759,805	\$ 483,194	\$ 6,242,999