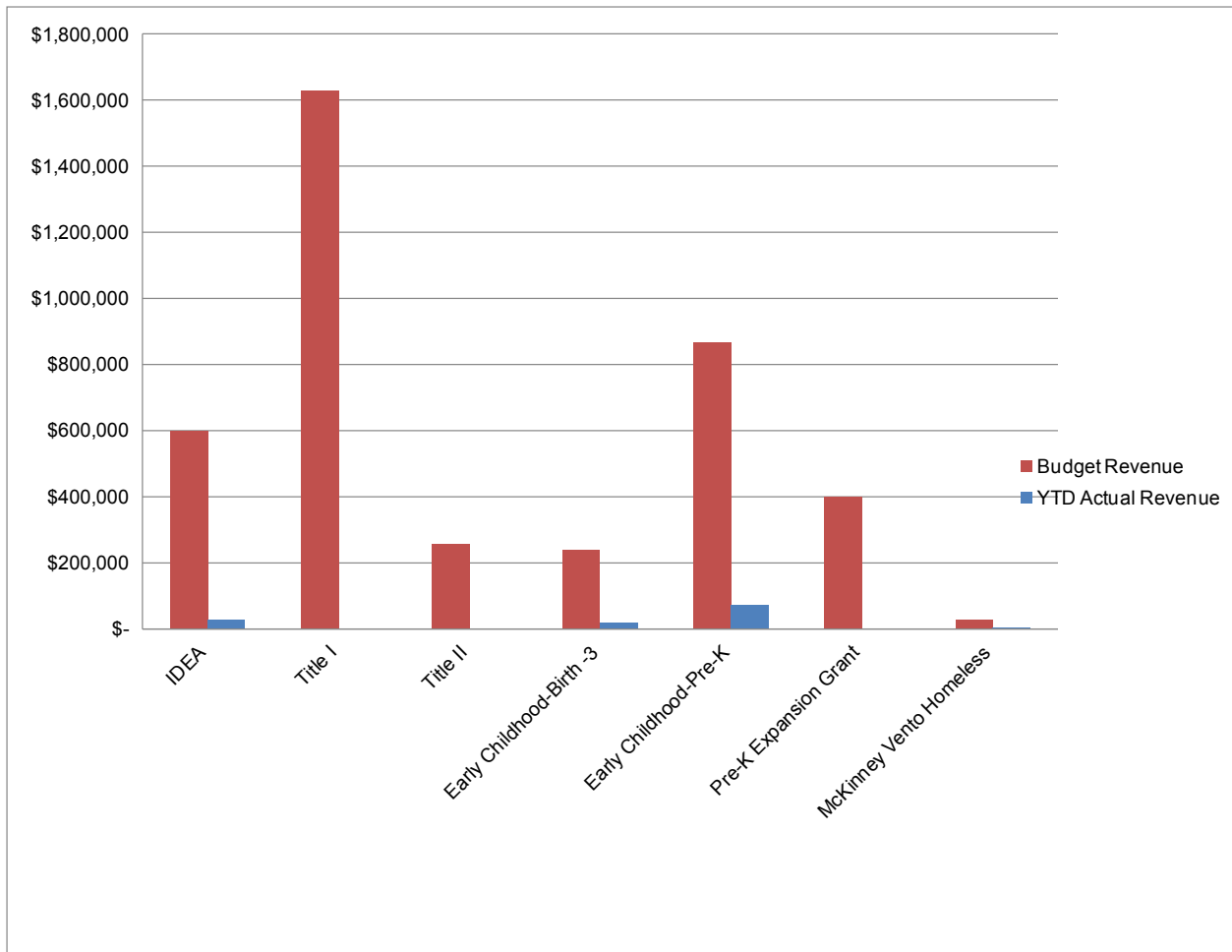


HARVEY PUBLIC SCHOOLS DISTRICT 152  
 Grant Report  
 Revenues  
 as of September 30, 2015

| <u>List of Grants</u>    | <u>Department</u> | <u>Budget Revenue</u> | <u>YTD Actual Revenue</u> | <u>Percentage Received</u> |
|--------------------------|-------------------|-----------------------|---------------------------|----------------------------|
| IDEA                     | Special Svc.      | \$ 600,000            | \$ 29,312                 | 4.89%                      |
| Title I                  | Curriculum        | \$ 1,628,362          | \$ -                      | 0.00%                      |
| Title II                 | Curriculum        | \$ 258,203            | \$ -                      | 0.00%                      |
| Early Childhood-Birth -3 | EC                | \$ 240,049            | \$ 20,573                 | 8.57%                      |
| Early Childhood-Pre-K    | EC                | \$ 868,005            | \$ 73,870                 | 8.51%                      |
| Pre-K Expansion Grant    | EC                | \$ 400,000            | \$ -                      | 0.00%                      |
| McKinney Vento Homeless  | Special Svc.      | \$ 27,000             | \$ 2,790                  | 10.33%                     |



HARVEY PUBLIC SCHOOLS DISTRICT 152  
 Grant Report  
 Expenditures  
 as of September 30, 2015

| <u>List of Grants</u>    | <u>Department</u> | <u>Budget Expenditures</u> | <u>YTD Actual Expenditures</u> | <u>Percentage Expended</u> |
|--------------------------|-------------------|----------------------------|--------------------------------|----------------------------|
| IDEA                     | Special Svc.      | \$ 600,000                 | \$ 16,400                      | 2.73%                      |
| Title I                  | Curriculum        | \$ 1,628,362               | \$ 99,848                      | 6.13%                      |
| Title II                 | Curriculum        | \$ 258,203                 | \$ 2,994                       | 1.16%                      |
| Early Childhood-Birth -3 | EC                | \$ 240,049                 | \$ 25,445                      | 10.60%                     |
| Early Childhood-Pre-K    | EC                | \$ 868,005                 | \$ 144,597                     | 16.66%                     |
| Pre-K Expansion Grant    | EC                | \$ 400,000                 | \$ 33,231                      | 8.31%                      |
| McKinney Vento Homeless  | Special Svc.      | \$ 27,000                  | \$ -                           | 0.00%                      |

