

**WYLIE INDEPENDENT SCHOOL DISTRICT
2022-2023 PROPOSED BUDGET FOR ADOPTION**

CODE	GENERAL FUND	2022-23 BUDGET
11	INSTRUCTION	24,599,035
12	INST. RESOURCES & MEDIA SVCS	290,000
13	CURRICULUM DEV.& INST.STF DEV	166,950
21	INSTRUCTIONAL LEADERSHIP	399,500
23	SCHOOL LEADERSHIP	2,028,400
31	GUIDANCE & COUNSELING	871,115
32	SOCIAL SERVICES	160,000
33	HEALTH SERVICES	360,000
34	PUPIL TRANSPORTATION	2,040,000
36	COCURR./EXTRACURR.ACTIVITIES	2,024,000
41	GENERAL ADMINISTRATION	1,385,000
51	PLANT MAINTENANCE & OPERATIONS	4,145,000
52	SECURITY & MONITORING SERVICES	563,000
53	DATA PROCESSING SERVICES	723,000
61	COMMUNITY SERVICES	165,000
71	DEBT SERVICES	564,000
81	FACILITIES ACQ. & CONSTRUCTION	904,000
--	GENERAL FUND	41,388,000
35	FOOD SERVICES	2,381,000
71	DEBT SERVICES	4,850,000
	TOTAL BUDGET FOR ADOPTION	48,619,000