



Oak Park Elementary School District 97

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TO: Members, Board of Education
Dr. Carol Kelley, Superintendent of Schools

FROM: Jeanne Keane, Senior Director of Buildings & Grounds

RE: Asbestos Abatement Summer 2020

DATE: March 17, 2020

Asbestos abatement work will be needed as part of the Summer 2020 renovation work that will be completed.

When the summer work scope was approved there were budgetary numbers for abatement under the, 'Costs by Owner' line as a place holder for the district in anticipation for some of these costs. The place holder approved was \$225,000. However, the actual cost is \$231,000 based on the bid results. Bids were opened on 2/26/2020 at 2:00 pm with Cove Remediation being the lowest qualified bidder. Included in the \$231,000 bid was a \$25,000 allowance. AV and FF&E numbers came in below the placeholders and we will move funds to the abatement line. With these changes we will have a larger delta than shown below between total bid values and the approved budget.

TRADE COST + CONTINGENCIES + CM SUBTOTAL	\$13,547,224
FF&E	\$300,000
AV	\$165,000
Legal Fees	\$9,000
Abatement	\$225,000
Material Testing & Inspection Fees	\$30,000
Utility Consultant	\$8,500
Temp Utilities	\$30,000
A/E Design Fees 7.00%	\$948,306
SOFT COST SUBTOTAL	\$1,715,806
TOTAL PROJECT BUDGET	\$15,263,030
Approved Budget	\$16,333,960
Delta Between Bid Value & Approved Budget	\$1,070,930

Administration will be seeking board approval for Summer 2020 renovation asbestos abatement on April 7th, 2020.

