



AGENDA ITEM: D.3.
DATE OF MEETING: January 22, 2025
ACTION:
INFORMATION:

NOTIFICATION OF CALWORKS HOME VISITING PROGRAM REDUCTION AND ELIMINATION OF PLANNED RFQu FOR EXPANSION OF SERVICES

SUMMARY OF INFORMATION

Due to a reduction in Riverside County's allocation from \$5,484,857 to \$3,480,049 (a decrease of \$2,004,808), the previously approved Request for Qualifications (RFQu) for expanding Home Visiting capacity has been canceled.

BACKGROUND

On October 23, 2024 (Action Item 24-33): Commission approved the development and release of Request for Qualifications (RFQu) for a community home visiting multi-model investment, aimed to expand existing evidence-based home visitation models administered by various service provider organizations in Riverside County. The funding for this expansion was to come from the allocated California Department of Social Services (CDSS) CalWORKs funding, with an investment not to exceed \$1,562,931.

On March 8, 2023 (Action Item 23-13): Commission approved Memorandum of Understanding (DPSS-0000619) with County of Riverside Department of Public Social Services for an amount not to exceed \$44,558,280 effective July 1, 2023 – June 20, 2028, for CalWORKs Home Visiting Services (CWHVP).

The CDSS Fiscal Year 2024-2025 allocation for Riverside County is \$3,480,049, reflecting a reduction of \$2,004,808 from the previous Fiscal Year's allocation of \$5,484,857. Commission staff anticipates that cumulative contractor expenditures for Fiscal Year 2024-2025 will remain within the reduced allocation. Staff will continue to

monitor program expenditures and funding allocations to ensure they align with the revised budget.

BUDGET IMPACT

The FY 2024-2025 Budget will be adjusted to reflect the reduction in the CalWORKs funding allocation for the Home Visiting initiative.

STRATEGIC PLAN RELEVANCE

Goal Area 2 - Comprehensive Health & Development (42200)

POTENTIAL CONFLICTS OF INTEREST

None Known.