

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Hector Mendez, Superintendent of Schools  
**SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2 (BG-Q)**  
**DATE:** February 16, 2010

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Attached is a summary of the recommended Budget Amendment #2 for the 2009 - 2010 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$ 65,000)
Net Decrease in Fund Balance – Food Service	\$ 0
Net Decrease in Fund Balance – Debt Service Fund	\$ 0

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It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2009 – 2010 budget as presented in the attachment.

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Respectfully submitted,

**Hector Mendez**  
Superintendent of Schools

**Tonya Tillman**  
Assistant Superintendent  
for Business Operations