

INFORMATION / TECHNOLOGY - BUDGET SUMMARY

	Hard Construction		
Building	Budget	Actual	Variance
27:1 Community Rooms	\$501,000.00	\$185,566.00	\$315,434.00

	Construction Contingency		
Building	Budget	Actual	Variance
27:1 Community Rooms	\$30,060.00	\$18,567.00	\$11,493.00

	Total Project Costs		
Building	Budget	Actual	Variance
27:1 Community Rooms	\$531,060.00	\$204,133.00	\$326,927.00
Totals	\$531,060.00	\$204,133.00	\$326,927.00