PROPOSED BUDGET AMENDMENTS June 9, 2025

	Account code	Revenues - Expenditures - Increase/ Increase/ Excess/			Account Code Explanation					
		(Decrease)	(Decrease)	(Deficit)	Fund	Function	Object	Organization		
#1	199-11-6399-00-116-11-116		2,505.00		General	Instruction	Supplies	Stafford		
	199-23-6411-00-116-99-116		(2,505.00)		General	Campus Leadership	Travel-Employee	Stafford		
	(Transfer funds to cover end of year purchases)									
#2	199-23-6299-XE-153-99-153		392.00		General	Campus Leadership	Miscellaneous Contracted Services	Bassetti		
	199-11-6299-XE-153-11-153		(392.00)		General	Instruction	Miscellaneous Contracted Services	Bassetti		
	(Transfer funds to cover deficit)									
#3	199-11-6399-00-104-11-104		4,000.00		General	Instruction	Supplies	Bowie		
	199-23-6396-00-104-99-104		(4,000.00)		General	Campus Leadership	Supplies-Technology	Bowie		
	(Transfer funds to purchase instructional supplies)									
#4	199-11-6399-00-102-11-102		5,300.00		General	Instruction	Supplies	Austin		
	199-13-6299-00-102-99-102		(5,000.00)		General	Staff Development	Miscellaneous Contracted Services	Austin		
	199-13-6239-00-102-99-102		(300.00)		General	Staff Development	Region 14 ESC Services	Austin		
	(Transfer funds to cover end of year purchases)									
#5	199-21-6399-00-863-23-863		2,000.00		General	Instructional Leadership	Supplies	Special Education		
	199-13-6411-00-999-23-863		873.00		General	Staff Development	Travel-Employee	Districtwide		
	199-11-6299-00-999-23-863		38,000.00		General	Instruction	Miscellaneous Contracted Services	Districtwide		
	199-31-6299-00-863-23-863		(40,873.00)		General	Guidance & Counseling	Miscellaneous Contracted Services	Special Education		
	(Transfer funds to cover deficits)									
#6	199-23-6399-00-048-99-048		1,600.00		General	Campus Leadership	Supplies	Craig		
	199-23-6396-00-048-99-048		4,680.00		General	Campus Leadership	Supplies-Technology	Craig		
	199-11-6399-00-048-11-048		(4,835.00)		General	Instruction	Supplies	Craig		
	199-12-6411-00-048-99-048		(525.00)		General	Media Staff Development	Travel-Employee	Craig		
	199-13-6411-00-048-99-048 199-31-6399-00-048-99-048		(396.00) (465.00)		General General	Starr Development Guidance & Counseling	Travel-Employee Supplies	Craig Craig		
	199-36-6412-00-048-99-048		(403.00)		General	Extracurricular Activities	Travel-Student	Craig		
	(Transfer funds to purchase administrative technology and		()					- 5		
	supplies for beginning of year teacher training)									
#7	199-21-6399-00-863-23-863		2,000.00		General	Instructional Leadership	Supplies	Special Education		
	199-31-6299-00-863-23-863		(2,000.00)		General	Guidance & Counseling	Miscellaneous Contracted Services	Special Education		
	(Transfer funds to cover deficits)									
#8	199-11-6299-00-010-11-010		2,200.00		General	Instruction	Miscellaneous Contracted Services	ATEMS/LIFT		
	199-13-6411-00-010-99-010		800.00		General	Staff Development	Travel-Employee	ATEMS/LIFT		
	199-36-6495-00-010-99-010		(3,000.00)		General	Extracurricular Activities	Dues	ATEMS/LIFT		
	(Transfer funds for Project Lead the Way training and									
	equipment repairs)									
#9	199-00-5744-00-000-99-999	5,064.00			General	N/A	Donation	N/A		
	199-11-6399-00-121-11-121		5,064.00		General	Instruction	Supplies	Taylor		
	(Donation from Taylor PTO to purchase metal picnic									
	tables for outdoor cafeteria area)									
#10	199-00-5744-00-000-99-999	2,820.00			General	N/A	Donation	N/A		
	199-34-6494-00-800-99-800		2,820.00		General	Student Transportation	Transportation	Transportation		
	(Donation from AHS Band Booster to cover travel)									

PROPOSED BUDGET AMENDMENTS (CONTINUED) June 9, 2025

Account code	Revenues - Increase/	Expenditures - Increase/	Excess/			Account Code Explanation	
	(Decrease)	(Decrease)	(Deficit)	Fund	Function	Object	Organization
11 199-00-5744-00-000-99-999	529.00			General	N/A	Donation	N/A
199-34-6244-00-800-99-800		529.00		General	Student Transportation	Vehicle Repairs	Transportation
(Donation from CHS Band Booster to cover repairs							
on Band trailer)							
12 199-00-5744-00-000-99-999	690.00			General	N/A	Donation	N/A
199-34-6494-00-800-99-800		690.00		General	Student Transportation	Transportation	Transportation
(Donation from ACU to cover travel for Upward Bound)							

General Fund Totals	9,103.00	9,103.00	

APPROVED BUDGET AMENDMENTS May 5, 2025								
		Formeralit		9, 2025		Assessed Onder Fred St		
Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Fund	Function	Account Code Explanation Object	Organization	
199-36-6412-09-121-99-804	(20010000)	2.500.00	(Benon)	General	Extracurricular Activities	Travel-Student	Taylor	
199-11-6399-94-999-11-804		(2,500.00)		General	Instruction	Supplies	Districtwide	
(Transfer funds to help cover Taylor Choir travel)		(_,)						
199-13-6239-00-999-23-863		8,142.00		General	Staff Development	Education Service Center Services	Districtwide	
199-21-6395-00-863-23-863		(2,480.00)		General	Instructional Leadership	Supplies-Furniture	Special Education	
199-21-6396-00-863-23-863		(2,532.00)		General	Instructional Leadership	Supplies-Technology	Special Education	
199-11-6399-00-999-23-863		(3,130.00)		General	Instruction	Supplies	Districtwide	
(Transfer funds to cover Crisis Prevention training)								
199-13-6239-00-999-99-864		7,500.00		General	Staff Development	Education Service Center Services	Districtwide	
199-11-6399-00-999-23-863		(1,987.00)		General	Instruction	Supplies	Districtwide	
199-31-6339-00-864-99-864		(2,720.00)		General	Guidance & Counseling	Testing Materials	Alternatiave Learning	
199-31-6396-00-864-99-864		(1,324.00)		General	Guidance & Counseling	Supplies-Technology	Alternatiave Learning	
199-31-6399-00-864-99-864		(1,469.00)		General	Guidance & Counseling	Supplies	Alternatiave Learning	
(Transfer funds to cover Dyslexia training at Region 14)								
199-23-6396-00-104-99-104		5,100.00		General	Campus Leadership	Supplies-Technology	Bowie	
199-11-6399-00-104-11-104		(5,000.00)		General	Instruction	Supplies	Bowie	
199-11-6299-00-104-11-104		(100.00)		General	Instruction	Miscellaneous Contracted Services	Bowie	
(Transfer funds to purchase office computers)								
199-11-6498-00-010-11-010		2,500.00		General	Instruction	Awards	LIFT	
199-11-6494-00-010-11-010		2,500.00		General	Instruction	Transportation	LIFT	
199-23-6411-00-010-99-010		(5,000.00)		General	Campus Leadership	Travel-Employee	LIFT	
(Transfer funds to purchase ATEMS letter jackets and fund travel for Robotics team)								
199-36-6399-79-001-91-011		1,931.00		General	Extracurricular Activities	Supplies	Abilene High	
199-36-6399-79-002-91-021		1,931.00		General	Extracurricular Activities	Supplies	Cooper	
199-00-3110-00-000-000			(3,862.00)	General	N/A	Budgeted Fund Balance	N/A	
(Transfer funds to split net proceeds from the Ice Breaker Softball tournament)	r							
199-36-6399-78-001-91-011		4.013.00		General	Extracurricular Activities	Supplies	Abilene High	
199-36-6399-78-002-91-011		4,013.00		General	Extracurricular Activities	Supplies	Cooper	
199-00-3110-00-000-00-000		4,010.00	(8,026.00)	General	N/A	Budgeted Fund Balance	N/A	
(Transfer funds to split net proceeds from the Bev Ball			(1,320.00)					
Volleyball tournament)								
199-36-6399-71-001-91-011		1,358.00		General	Extracurricular Activities	Supplies	Abilene High	
199-36-6399-71-002-91-021		1,358.00		General	Extracurricular Activities	Supplies	Cooper	
199-36-6399-72-001-91-011		1,358.00		General	Extracurricular Activities	Supplies	Abilene High	
199-36-6399-72-002-91-021		1,358.00		General	Extracurricular Activities	Supplies	Cooper	
199-00-3110-00-000-000 (Transfordante en literature en la franchie Conserve			(5,432.00)	General	N/A	Budgeted Fund Balance	N/A	
(Transfer funds to split net proceeds from the Soccer Invitational tournament)								
199-36-6299-69-874-91-874		2.202.00		General	Extracurricular Activities	Miscellaneous Contracted Services	Athletics	
199-36-6399-69-874-91-874		2,202.00 287.00		General	Extracurricular Activities	Supplies	Athletics	
199-36-6419-69-874-91-874		373.00		General	Extracurricular Activities	Travel-Non Employee	Athletics	
199-36-6498-69-874-91-874		1,087.00		General	Extracurricular Activities	Awards	Athletics	
199-00-3110-00-000-000		.,007.00	(3,949.00)	General	N/A	Budgeted Fund Balance	N/A	
(Transfer funds for the net proceeds from the District						Ū.		
Gymnastics Meet)								
General Fund Totals		21,269.00	(21,269.00)					

(Decrease)(Decrease)(Deficit)FundFunctionObjectO199-23-6396-00-104-11-1042,900.00GeneralCampus LeadershipSupplies-TechnologyB199-11-6399-00-104-11-104(1,500.00)GeneralInstructionSupplies-TeuritureB199-11-6399-00-104-11-104(1,400.00)GeneralInstructionMiscellaneous Contracted ServicesB199-11-6399-00-116-11-106(1,157.00)GeneralInstructionSuppliesS199-12-6325-00-116-99-116(1,157.00)GeneralInstructionSuppliesL(Transfer funds to purchase)(1,157.00)GeneralCampus LeadershipSuppliesL199-12-6325-00-116-32-156(300.00)GeneralInstructionSuppliesL(Transfer funds to purchase)(181.00)GeneralCampus LeadershipSuppliesL199-23-6495-00-156-32-156(300.00)GeneralCampus LeadershipSuppliesL(Transfer funds to purchase classroom supplies)(2,000.00)GeneralInstructionTransportationC199-36-6412-00-045-99-04540.00GeneralInstructionSuppliesLC199-36-6412-00-045-99-04540.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045(40.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(40.00)			nues - Expenditures -				Account Code Explanation	
199-11-6339-00-104-11-104(1,500.00) (1,400.00)General GeneralInstructionSupples-FurnitureB199-11-6339-00-104-11-104(1,400.00)General (1,157.00)InstructionMiscellaneous Contracted ServicesB199-11-6339-00-116-11-116(1,157.00)General (1,157.00)InstructionSupplesS199-11-6339-00-156-32-156(1,157.00)General (1,157.00)InstructionSupplesL199-11-6339-00-156-32-156(300.00)General (11100)Campus LeadershipSupplesL199-22-6495-00-156-32-156(300.00)General (11100)Campus LeadershipFees and DuesL199-23-6495-00-156-32-156(300.00)General (11100)Campus LeadershipTransportationC199-36-6412-00-047-99-047(2,000.00)General (2,000.00)InstructionTransportationC199-36-6412-00-045-99-045500.00General (1,000.00)Extracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-045(0,00)General (1,000.00)Extracurricular ActivitiesTravel-StudentM199-31-6399-00-045-11-045(1,000.00)General (1,000.00)General (1,000.00)SuppliesM199-31-6399-00-045-11-045(1,000.00)General (1,000.00)General (1,000.00)Miscellaneous Contracted ServicesM199-36-6499-04-045-11-045(1,000.00)General (1,000.00)General (1,000.00)Miscellaneous Contracted ServicesM199-36-6499-04-045-99-045				Excess/ (Deficit)	Fund	Function	Object	Organization
199-11-6299-00-106-11-104 (Transfer funds to purchase office computers)(1,400.00)General (InstructionInstructionMiscellaneous Contracted Services B199-11-6399-00-116-11-116 		199-23-6396-00-104-99-104	2,900.00		General	Campus Leadership	Supplies-Technology	Bowie
(Transfer funds to purchase office computers) (1117) General Instruction Supplies Supplies Supplies Supplies Supplies Supplies Supplies Supplies L 199-11-6339-00-116-11-116 (1,157,00) General Instruction Supplies L 199-11-6339-00-156-32-156 (300,00) General Campus Leadership Supplies L 199-23-6339-00-156-32-156 (181.00) General Campus Leadership Fees and Dues L 199-21-6494-01-047-11-047 2.000.00 General Instruction Transportation C 199-36-6412-00-047-99-047 (2,000.00) General Instruction Transportation C 199-36-6412-00-045-99-045 500.00 General Extracurricular Activities Travel-Student M 199-36-6412-00-045-99-045 40.00 General Instruction Supplies M 199-36-6412-00-045-99-045 40.00 General Instruction Supplies M 199-36-6412-00-045-99-045 (1,000.00) General Instruction Supplies M 199-36-6412-00-045-99-045		199-11-6395-00-104-11-104	(1,500.00)		General	Instruction	Supplies-Furniture	Bowie
199-11-6399-00-116-11-116 199-12-6325-00-116-99-116 (Transfer funds to cover purchase)1,157.00 (1,157.00)General General GeneralInstruction MediaSupplies Paperback Books (LRC)S199-11-6399-00-156-32-156 199-23-6495-00-156-32-156 (Transfer funds to purchase classroom supplies)481.00 (300.00)General GeneralInstructionSupplies Campus LeadershipL199-23-6495-00-156-32-156 (Transfer funds to purchase classroom supplies)(300.00) (2,000.00)General GeneralInstructionSupplies Campus LeadershipL199-36-6412-00-047-99-047 (Transfer funds to cover reward field trips)2,000.00 (2,000.00)General GeneralInstructionTransportation SuppliesC199-36-6412-00-045-99-045 (199-33-6396-00-045-99-045500.00 (0,000)General GeneralExtracurricular Activities Supplies-TechnologyTravel-StudentM199-36-6412-00-045-99-045 (199-11-6399-00-045-11-045 (199-11-6399-00-045-11-045(500.00) (199-11-6399-00-045-11-045General (100.00)Extracurricular Activities SuppliesTravel-StudentM199-36-6412-00-045-99-045 (199-30-6412-00-045-99-045(40.00) (100.00)General GeneralInstruction InstructionSupplies SuppliesM199-36-6412-00-045-99-045 (199-30-6412-00-045-99-045(40.00) (100.00)General GeneralExtracurricular Activities InstructionTravel-StudentM199-36-6412-00-045-99-045(100.00) (GeneralGeneral InstructionSuppliesM199-36-6412-00-045-99-045 <td< td=""><td></td><td>199-11-6299-00-104-11-104</td><td>(1,400.00)</td><td></td><td>General</td><td>Instruction</td><td>Miscellaneous Contracted Services</td><td>Bowie</td></td<>		199-11-6299-00-104-11-104	(1,400.00)		General	Instruction	Miscellaneous Contracted Services	Bowie
199-12-6325-00-116-99-116 (Transfer funds to cover purchase)(1,157.00)General GeneralMediaPaperback Books (LRC)S199-12-6325-00-156-32-156481.00GeneralInstructionSuppliesL199-23-6495-00-156-32-156(300.00)GeneralCampus LeadershipSuppliesL(Transfer funds to purchase classroom supplies)(181.00)GeneralCampus LeadershipFees and DuesL199-36-6412-00-047-99-0472,000.00GeneralInstructionTransportationC(Transfer funds to cover reward field trips)500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-04540.00GeneralInstructionSupplies-TechnologyM199-31-6399-00-051-1045(000.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-91-045(1,000.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045(0,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM <td></td> <td>(Transfer funds to purchase office computers)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		(Transfer funds to purchase office computers)						
(Transfer funds to cover purchase)(Transfer funds to cover purchase)(Transfer funds to cover purchase)199-11-6399-00-156-32-156(300.00)GeneralInstructionSuppliesL199-23-6399-00-156-32-156(181.00)GeneralCampus LeadershipSuppliesL199-23-6495-00-156-32-156(181.00)GeneralCampus LeadershipFees and DuesL199-11-6494-01-047-11-0472,000.00GeneralInstructionTransportationC199-36-6412-00-047-99-047(2,000.00)GeneralExtracurricular ActivitiesTravel-StudentC(Transfer funds to cover reward field trips)500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045500.00GeneralInstructionSuppliesM199-36-69-00-045-11-0451,000.00GeneralInstructionSuppliesM199-11-6399-09-045-11-045(0,000.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045(1,000.00)Gene		199-11-6399-00-116-11-116	1,157.00		General	Instruction	Supplies	Stafford
199-11-6399-00-156-32-156481.00GeneralInstructionSuppliesL199-23-6399-00-156-32-156(300.00)GeneralCampus LeadershipSuppliesL199-23-6495-00-156-32-156(181.00)GeneralCampus LeadershipFees and DuesL(Transfer funds to purchase classroom supplies)199-36-6412-00-047-99-0472,000.00GeneralInstructionTransportationC199-36-6412-00-047-99-047(2,000.00)GeneralExtracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-04540.00GeneralHealth ServicesSupplies-TechnologyM199-36-6412-00-045-99-04540.00GeneralInstructionSuppliesM199-36-6412-00-045-99-045(500.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(40.00)GeneralInstructionSuppliesM199-11-6299-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(2,000.00)GeneralExtracurricular Activities <td></td> <td>199-12-6325-00-116-99-116</td> <td>(1,157.00)</td> <td></td> <td>General</td> <td>Media</td> <td>Paperback Books (LRC)</td> <td>Stafford</td>		199-12-6325-00-116-99-116	(1,157.00)		General	Media	Paperback Books (LRC)	Stafford
199-23-6399-00-156-32-156(300.00)General GeneralCampus LeadershipSuppliesL199-23-6495-00-156-32-156(181.00)GeneralCampus LeadershipFees and DuesL(Transfer funds to purchase classroom supplies)2,000.00GeneralInstructionTransportationC199-36-6412-00-047-99-047(2,000.00)GeneralExtracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-04540.00GeneralInstructionSuppliesM199-36-6412-00-045-99-045(500.00)GeneralInstructionSuppliesM199-31-6399-00-045-11-045(40.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-36-6299-94-804-99-8041,600.		(Transfer funds to cover purchase)						
199-23-6495-00-156-32-156 (Transfer funds to purchase classroom supplies)(181.00)GeneralCampus LeadershipFees and DuesL199-11-6494-01-047-11-047 199-36-6412-00-047-99-047 (Transfer funds to cover reward field trips)2,000.00GeneralInstructionTransportationC199-36-6412-00-045-99-045 (Transfer funds to cover reward field trips)500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045500.00GeneralHealth ServicesSupplies-TechnologyM199-36-6412-00-045-99-0451,000.00GeneralInstructionSuppliesM199-36-6412-00-045-99-045(500.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-36-6299-94-804-99-804(2,000.00)Gen	5	199-11-6399-00-156-32-156	481.00		General	Instruction	Supplies	Long ELC
(Transfer funds to purchase classroom supplies)TransportationTransportationC199-11-6494-01-047-11-0472,000.00GeneralInstructionTransportationC199-36-6412-00-047-99-047(2,000.00)GeneralExtracurricular ActivitiesTravel-StudentC(Transfer funds to cover reward field trips)500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-04510,000.00GeneralInstructionSuppliesM199-31-6399-00-045-11-045(500.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(40.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralInstructionSuppliesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesM199-36-6429-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-36-6429-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-36-6429-94-804-99-8041,600.00GeneralExtracu								Long ELC
199-11-6494-01-047-11-0472,000.00GeneralInstructionTransportationCC199-36-6412-00-047-99-047(2,000.00)GeneralExtracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-04540.00GeneralHealth ServicesSupplies-TechnologyM199-36-6412-00-045-99-0451,000.00GeneralInstructionSuppliesM199-11-6399-09-045-11-045(500.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(40.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionSuppliesM199-11-6399-04-045-90-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-90-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM(Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees)1,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-804(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-31-6399-94-999-11-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas		199-23-6495-00-156-32-156	(181.00)		General	Campus Leadership	Fees and Dues	Long ELC
199-36-6412-00-047-99-047 (Transfer funds to cover reward field trips)GeneralExtracurricular ActivitiesTravel-StudentC199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-33-6396-00-045-99-04540.00GeneralHealth ServicesSupplies-TechnologyM199-11-6399-09-045-11-0451,000.00GeneralInstructionSuppliesM199-11-6299-00-045-11-045(40.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-11-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-11-6299-00-045-11-045(40.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6429-99-045(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-8042,000.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-31-6399-94-804-99-8042,000.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-31-6399-94-804-99-8042,000.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-31-6399-94-99-91-18-04(2,000.00)General <t< td=""><td></td><td>(Transfer funds to purchase classroom supplies)</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		(Transfer funds to purchase classroom supplies)						
(Transfer funds to cover reward field trips) 199-36-6412-00-045-99-045 500.00 General Extracurricular Activities Travel-Student M 199-36-6412-00-045-99-045 40.00 General Health Services Supplies-Technology M 199-11-6399-09-045-11-045 1,000.00 General Instruction Supplies M 199-11-6399-00-045-11-045 (500.00) General Instruction Supplies M 199-11-6399-00-045-11-045 (40.00) General Instruction Miscellaneous Contracted Services M 199-36-6412-00-045-99-045 (1,000.00) General Instruction Miscellaneous Contracted Services M 199-36-6412-00-045-99-045 (1,000.00) General Extracurricular Activities Travel-Student M (Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees) 199-36-6499-94-804-99-804 400.00 General Extracurricular Activities Miscellaneous Contracted Services F 199-36-6499-94-804-99-804 1,600.00 General Extracurricular Activities Miscellaneous Operating F 199-36-6499-94-804-99-804 (2,000.00) General Extracurricula								Clack MS
199-36-6412-00-045-99-045500.00GeneralExtracurricular ActivitiesTravel-StudentM199-33-6396-00-045-99-04540.00GeneralHealth ServicesSupplies-TechnologyM199-11-6399-00-045-11-0451,000.00GeneralInstructionSuppliesM199-11-6399-00-045-11-045(500.00)GeneralInstructionSuppliesM199-11-6299-00-045-11-045(40.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM(Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees)1,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-804400.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-8042,000.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-804400.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-8042,000.00GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas(2,000.00)GeneralInstructionSuppliesD			(2,000.00)		General	Extracurricular Activities	Travel-Student	Clack MS
199-33-6396-00-045-99-04540.00GeneralHealth ServicesSupplies-TechnologyM199-11-6399-09-045-11-0451,000.00GeneralInstructionSuppliesM199-11-6299-00-045-11-045(500.00)GeneralInstructionSuppliesM199-11-6299-00-045-11-045(40.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM199-36-6429-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-8042,000.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-31-6399-94-94-94-94-99-804(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-31-6399-94-94-94-94-94-99-804(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-31-6399-94-94-94-94-94-99-11-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas(2,000.00)GeneralInstructionSuppliesD		(Transfer funds to cover reward field trips)						
199-11-6399-09-045-11-0451,000.00GeneralInstructionSuppliesM199-11-6399-00-045-11-045(500.00)GeneralInstructionSuppliesM199-11-6399-00-045-11-045(40.00)GeneralInstructionMiscellaneous Contracted ServicesM199-11-6399-00-045-11-045(1,000.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-90-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM(Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees)1,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6439-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6439-94-804-99-804(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-31-6399-94-804-99-804(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-31-6399-94-94-99-911-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas(2,000.00)GeneralInstructionSuppliesD		199-36-6412-00-045-99-045	500.00		General	Extracurricular Activities	Travel-Student	Mann MS
199-11-6399-00-045-11-045(500.00)GeneralInstructionSuppliesM199-11-6299-00-045-11-045(40.00)GeneralInstructionMiscellaneous Contracted ServicesM199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM(Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees)1,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-804400.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-804(2,000.00)GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-31-6399-94-99-99-11-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas(2,000.00)GeneralInstructionSuppliesD								Mann MS
199-11-6299-00-045-11-045 (40.00) General Instruction Miscellaneous Contracted Services Miscellaneous Contracted Services Miscellaneous Contracted Services 199-36-6412-00-045-99-045 (1,000.00) General Extracurricular Activities Travel-Student Miscellaneous Contracted Services (Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees) 1,600.00 General Extracurricular Activities Miscellaneous Contracted Services F 199-36-6299-94-804-99-804 1,600.00 General Extracurricular Activities Miscellaneous Contracted Services F 199-36-6499-94-804-99-804 400.00 General Extracurricular Activities Miscellaneous Operating F 199-11-6399-94-909-911-804 (2,000.00) General Instruction Supplies D (Transfer funds to cover UIL events and Texas Travel Student Supplies D								Mann MS
199-36-6412-00-045-99-045(1,000.00)GeneralExtracurricular ActivitiesTravel-StudentM(Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees)1,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6299-94-804-99-8041,600.00GeneralExtracurricular ActivitiesMiscellaneous Contracted ServicesF199-36-6499-94-804-99-804400.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-31-64399-94-804-99-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and TexasTravel SuppliesD								Mann MS
(Transfer funds to cover UIL Fees, computer for nurse and reimburse choir for UIL fees) 199-36-6299-94-804-99-804 1,600.00 General Extracurricular Activities Miscellaneous Contracted Services F 199-36-6499-94-804-99-804 400.00 General Extracurricular Activities Miscellaneous Operating F 199-11-6399-94-999-11-804 (2,000.00) General Instruction Supplies D								Mann MS
and reimburse choir for UIL fees) 199-36-6299-94-804-99-804 199-36-6499-94-804-99-804 199-36-6499-94-804-99-804 199-11-6399-94-99-804 (Transfer funds to cover UIL events and Texas (Transfer funds to cover UIL events and Texas			(1,000.00)		General	Extracurricular Activities	Travel-Student	Mann MS
199-36-6499-94-804-99-804400.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-11-6399-94-999-11-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas								
199-36-6499-94-804-99-804400.00GeneralExtracurricular ActivitiesMiscellaneous OperatingF199-11-6399-94-999-11-804(2,000.00)GeneralInstructionSuppliesD(Transfer funds to cover UIL events and Texas	3	199-36-6299-94-804-99-804	1,600.00		General	Extracurricular Activities	Miscellaneous Contracted Services	Fine Arts
199-11-6399-94-999-11-804 (2,000.00) General Instruction Supplies D (Transfer funds to cover UIL events and Texas D								Fine Arts
(Transfer funds to cover UIL events and Texas			(2,000.00)			Instruction		Districtwide
State Solo and Ensemble)			,					
		State Solo and Ensemble)						
							, 0	Fine Arts
			(1,600.00)		General	Instruction	Supplies	Districtwide
(Transfer funds to cover food and snacks for End of Year events - MS One Act Play, UIL Band, UIL Orchestra)								