

Board Report

June 18, 2018

NCLB Grants

The following table provides a summary of revenues and expenditures as of 5/31/2018 for our NCLB Grants:

Grant Receipts and Expenditures as of 5/31/2018

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$416,670	\$272,463	\$311,585	\$39,122	74.78%
Title II	\$80,385	\$49,805	\$56,640	\$6,835	70.46%
Title V	\$21,783	\$21,726	\$21,726	\$0	99.74%
Total	\$518,838	\$343,994	\$389,951	\$45,957	75.16%

Through May expenditures represent 74.78% of the budget for Title I, 70.46% of the Title II budget, and 99.74% of the Title V budget had been expended. Overall, 75.16% of the total budget for the three grants has been expended through May 31, 2018.

FY 18 Title I & II Grant Update:

The FY 18 Title I & II grants have been reviewed in detail and summer expenditures estimated. Title I & II expenses are on target to come in slightly below budgeted figures. Any remaining FY 18 funds will be carried over to the FY 19 grant allocations.

FY 19 Title I & II Grant Update:

The FY 19 ESEA of 1965 As Amended (ESSA) Application was released on June 13, 2018

- Title I - The ISBE estimated allocation for FY 19 is \$372,643. This is \$18,472 less than last years original projection and \$39,671 less than the actual FY 18 allocation of \$412,314.
- Title II - The ISBE estimated allocation for FY 19 is \$50,259. This is \$9,693 less than last years original projection and \$9,467 less than the actual FY 18 allocation of \$59,952.
- Title IV - The ISBE estimated allocation for FY 19 is \$29,402. This is \$12,804 more than last years original projection of \$16,598.
For FY 18 the District opted to transfer 100% of the Title IV funds to Title II.
- The FY 19 estimated allocation for all 3 grants is \$452,304, a decrease of \$36,334.

The district has completed all ISBE pre-application requirements of:

- Grant Accountability and Transparency Act - Internal Controls Questionnaire submitted on 4/25/18 and ISBE approved on 4/26/18
- U.S. federal government's System for Award Management (SAM) annual re-activation
- FY 19 Title I District Plan board approved on 5/21/18 and ISBE approved on 5/29/18

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FY 18 Title V (Rural and Low Income) Grant Update:

The FY 18 Title V grant has been reviewed in detail. It is anticipated that the grant will have a carryover of \$39 to FY 19.

FY 19 Title V (Rural and Low Income) Grant Update:

No information has been received from ISBE about the anticipated grant application release date or the estimated amount of preliminary allocations.