



**Wharton County
Junior College**

**Proposed Agenda Item
Board of Trustees Meeting**

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: 11/17/2020 Date of This Proposal: 11/12/2020

SUBJECT (item as it will appear on agenda): Increase FY21 Budget for Institutional Scholarships

RECOMMENDATION: Increase FY21 Budget for Institutional Scholarships by transferring an amount not to exceed \$200,000.00 from Prior Year Fund Balance.

BACKGROUND/RATIONALE: In an attempt to increase Spring 2021 enrollment, WCJC administration is proposing to award up to \$200,000.00 in institutional scholarships to first time students entering WCJC.

Estimated Cost and Budgetary Support (how will this be paid for?): \$ 200,000.00 (Transfer from Prior Year Fund Balance)

RESOURCE PERSON(S) [name(s) and title(s)]:

Betty A. McCrohan, President

SIGNATURES:

Originator

Betty A. McCrohan

Cabinet-Level Supervisor

Date

11-12-20

Date

PRESIDENT'S APPROVAL:

Betty A. McCrohan

11-12-20