



# Consent Item

**Date:** December 9, 2024

**Division:** Finance

**Subject:** Consider Approval of the Replacing Degan Elementary School Paving Project with the Partial 20-Year Life Cycle Maintenance and Repair Project (FB54)

## Background Information:

- On November 7, 2023, the voters approved a \$1,030,177,000 Bond Referendum including two separate Bond Propositions. The General Proposition included facilities maintenance, safety and security, and technology infrastructure related projects. The Technology Proposition included instructional learning devices, teacher and staff devices, and enterprise applications.
- The 2023 Bond First-Sale Year 1 projects and architect selections were approved by the Board of Trustees at the December 11, 2023, Board Meeting.
- Included in the First-Sale Year 1 projects was the Degan Elementary School Partial 20-Year Life Cycle Maintenance and Repair project.
- There is also a project to replace some paving at Degan Elementary School in the approved 2023 Bond. This project was originally planned to be a future-sale Year 3 project.

## Administrative Consideration:

- The current plan would have the 20-Year Life Cycle Maintenance and Repair project taking place in summer 2025 and 2026. Then the paving replacement would follow in the summer of 2027. This would be three consecutive years of construction projects at Degan Elementary School.
- After further consideration, it would be advantageous to do the paving replacements with the Partial 20-Year Life Cycle Maintenance and Repair project so that all work is completed on the same schedule.
- Making this change allows the District to utilize the same architect and Construction Manager at Risk firm that are already approved to perform the partial 20-year life cycle maintenance and repair work.
- The budgeted funds for the paving replacement will need to be moved into the Partial 20-Year Life Cycle Maintenance and Repair project budget.

## Recommendations:

- That the Lewisville ISD Board of Trustees approves moving the total budget of \$2,635,967 for the Degan Elementary School Paving Replacement project into the Partial 20-Year Life Cycle Maintenance and Repair project budget and performing the work at the same time.

- That the Superintendent, Chief Financial Officer, or Executive Director of Procurement and Contracts be authorized to sign any documents to implement this action.

**Timeline/Report:**

- Upon approval by the Lewisville ISD Board of Trustees, the steps below would follow:
  - Funds will be moved.
  - The scope will be added to the current project and bid out with the Partial 20-Year Life Cycle Maintenance and Repair project.
  - The Guaranteed Maximum Price (GMP) will be brought to the Board for approval at a future date.