

**Approval of Guaranteed Maximum Price for
Denton High School and Ryan High School Softball Additions and Renovations**

August 22, 2017

SUMMARY:

This item requests approval of the Guaranteed Maximum Price (GMP) submitted by Balfour Beatty for Denton High School and Ryan High School Softball Additions and Renovations.

BOARD GOAL:

Vision ... remain committed to providing equitable and outstanding opportunities for every student on every campus

Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

On August 8, 2017, the Board held a workshop session related to the projects.

SIGNIFICANT ISSUES:

The GMP submitted by Balfour Beatty is \$4,063,393:

| | |
|---|---------------------|
| Denton High School Softball Field | \$ 1,632,684 |
| Ryan High School Softball Field | 2,166,556 |
| Alternate 1 – Ryan High School Softball Parking Lot | <u>264,153</u> |
| Total Ryan High School | \$ 2,430,709 |
| Total GMP | <u>\$ 4,063,393</u> |

FISCAL IMPLICATIONS:

Construction Costs

| | |
|---|----------------------------|
| GMP – Denton High School | \$ 1,632,684 |
| GMP – Ryan High School including Alternate #1 | 2,430,709 |
| Additional costs related to the project estimated at 12%: Architect, Surveys, Testing, Engineering | <u>487,607</u> |
| Total Projected Construction Cost | <u>\$ 4,551,000</u> |

This project will be funded from the contingency funds of the 2007 and 2013 Bond Programs.

BENEFIT OF ACTION:

Passage will allow construction to begin on this project with a projected completion date of February 2018.

SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Guaranteed Maximum Price of \$4,063,393 submitted by Balfour Beatty for Denton High School and Ryan High School Softball Additions and Renovations including the Alternate #1 for parking at Ryan High School. This project will be funded from the contingency funds of the 2007 and 2013 Bond Programs.

STAFF PERSONS RESPONSIBLE:

Joey Florence – Athletic Director
Paul Andress – Executive Director of Operations
Debbie Monschke – Assistant Superintendent of Administrative Services

ATTACHMENT:

Balfour Beatty – Statement of Cost – Denton High School
Balfour Beatty – Statement of Cost – Ryan High School
VLK – Letter of Recommendation

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____