

BADGER INDEPENDENT SCHOOL DISTRICT NO 676
2024-2025 Proposed Revised Budget
Budget Projection

EXPENDITURE

FUND 01- General	\$	4,269,391.00
FUND 02- Food Service	\$	200,389.00
FUND 04- Community Ed	\$	38,618.00
FUND 08- Trust	\$	-
TOTAL EXPENDITURES ALL FUNDS	\$	4,508,398.00

REVENUE

FUND 01- General	\$	4,119,271.00
FUND 02- Food Service	\$	182,750.00
FUND 04- Community Ed	\$	49,621.00
FUND 08- Trust	\$	-
TOTAL REVENUE ALL FUNDS	\$	4,351,642.00
Difference	\$	(156,756.00)

February 6, 2025 Board Meeting

Based on 218 Enrollment

