

Executive Summary Finance Committee Meeting

DATE: June 13, 2024 TOPIC: District Purchasing Update(s) PREPARED BY: David Russo, Dominick Lupo, Jordan Stephen

Recommended for:

- \Box Action
- oxtimes Discussion
- \boxtimes Information

Purpose/Background:

This document provides the Finance Committee with an update of ongoing District renewals and/or purchases that will not require Board Approval based on criteria adopted in May 2023.

Items for Finance Committee Review:

- Nearpod Renewal for 2024-2025
 - o Teachers within the district use this Nearpod to provide interactive activities to lessons to engage students.
 - o Upon further review, and discussion with the team, this resource will be sunset due to current usage stats.
 - o A small percentage of teachers who use this product on a regular basis have been contacted and their accounts will be migrated to a smaller plan.
 - o \$1,200 The District paid \$9,275 for the same services for the 23-24 school year.
- Heartland School Systems Renewal for 2024-2025
 - o The District uses the Meal Viewer product from Heartland School Systems to create an online menu system for families to view.
 - o This product is being used by the Food Services department and providing information to students and families in all three schools in the district.
 - o \$1,575 The District paid \$1,470 for the same services for the 23-24 school year.
- Neptune Navigate Digital Citizenship Curriculum for 2023-2024
 - o One-Year Subscription
 - o \$1,750 Same as last year