

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: H. T. Sánchez, Ed.D., Superintendent of Schools Interim
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #9
DATE: May 21, 2013

Attached is a summary of the recommended Budget Amendment #9 for the 2012-2013 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$168,209)
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It is recommended that the Board of Trustees approve Budget Amendment #9 for the 2012-2013 budget as presented in the attachment.

Respectfully submitted,

H. T. Sánchez, Ed.D.
Superintendent of Schools Interim

David Harwell
Chief Financial Officer