



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 20, 2022

AGENDA ITEM: Consider Approval of Region XI Contracts

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

- The Region XI Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, Superintendent and School Board Training, and Ascender support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2021-2022 school year had a total cost of \$228,277.66 for the Region XI contracts. This year the costs have increased due to increased enrollment and an additional contract for HR systems.

FISCAL INFORMATION:

The total contract cost of \$260,281.04 will be added to the 2022-2023 proposed budget.

ATTACHMENTS:

Aledo ISD Region XI Contract Summary Report and Master Interlocal Agreement (MIA)

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the Region XI contract for a total cost of \$260,281.04 for the 2022-2023 school year.