

Status of Construction Projects
3/5/24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Re-Bid Project

Building H Hallway Improvements – Complete	\$49,617
Bottle Fillers – March Project	\$31,840
Storm Water Drainage Improvements	\$16,476
Access Gate from Campus to Clothing Bank	\$1,593
Performing Arts Center Access Controls – May Project	\$44,238
Central Plant 1 & 2 Control Upgrades -	\$140,112

BRG Projects

CP #3 Hot Water Line Replacement Construction	\$229,666
- Phase Grant Funding Requested	
Campus Roof Replacements	
PH I, East Campus – Design	\$71,940
PH II, West Campus – Design	\$70,120
Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- Complete	
CP # 2 Hot Water Line Replacement Construction	\$414,781
- Summer Project	

800 Building HVAC Conversion Construction - Phase Grant Funding Requested	\$361,251
South Gym HVAC Conversion Design - PO Issued	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Spring Break Project	\$118,932
Central Plant 3 Cooling Tower Replacement - Const. - Complete	\$193,674
200 Wing Electric Feeder Replacement – PO Issued	\$19,700
800 Building Water Line Replacement	\$110,000

CDO:

Bond Projects

Bottle Fillers – March Project	\$39,299
Central Plant Triple Duty Valve	\$30,559
Campus Access Controls PH I – May Project	\$153,944

BRG Projects

Campus Weatherization Design - PH I, W Campus – Phase Grant Funding Requested - PH II, E Campus – Phase Grant Funding Requested	
North Gym Evaporative Cooler to A/C Conversion - Summer Project	\$1,208,101

IRHS:

Bond Projects

Building D Access Controls – April Project \$27,165

BRG Projects

Weatherization Academic Buildings Construction \$417,263
- 60% Complete

Classroom A133 Carpet Replacement – Complete \$7,168

AMS:

BRG Projects

Library Roof Replacement Assessment \$3,650
– Phase Grant Funding Requested

Library Roof Leak Repairs - Construction \$83,400
- PO Issued

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- 95% Complete

Coronado:

Bond Projects

Bottle Fillers – March Project \$19,560

Cross:

Bond Projects

Bottle Fillers – March Project \$4,300

BRG Projects

Campus Weatherization Assessment – Complete \$10,500
- Design Phase Grant Funding Requested

Donaldson:

Bond Projects

Pods B & C HVAC Replacement \$188,316

BRG Projects

A Bldg. & MPR Roof Leak Repairs – Construction \$23,600
- PO Issued

Harelson:

Bond Projects

Bottle Fillers – March Project \$8,810

BRG Projects

Campus Roof Assessment – Complete \$6,705
- Design Phase Grant Funding Requested

Innovation:

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133
- Phase Grant Funding Requested

La Cima:

Bond Projects

Central Plant Controls Upgrade \$44,829

ESSER Projects

Central Plant Chiller Replacement – June '24 Project \$425,983

BRG Projects

Campus Weatherization Design – 50% Complete	\$33,920
Campus Roof Replacement Design – 95% Complete	\$48,900

Land Lab:

Bond Projects

Building D Restroom HVAC – 85% Complete	\$29,744
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BRG Projects

Fire Alarm Replacement Assessment – PO Issued	\$760
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Nash:

Bond Projects

Playground Equipment Replacement – 85% Complete	\$128,311
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BRG Projects

Campus Roof Assessment – Complete	\$7,705
- Design Phase Grant Funding Requested	
Admin, MPR & Kitchen Roof Leak Repair Construction	\$5,850
- PO Issued	

Painted Sky:

BRG Projects

Fire Alarm Replacement Construction – 30% Complete	\$625,947
Boiler # 2 Replacement Design – PO Issued	\$19,315
Campus Weatherization Assessment – PO Issued	\$9,405

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205
- Final Project Construction Scheduled in June '24

BRG Projects

Campus Roof Replacement Assessment – Complete \$7,105
- Design Phase Grant Funding Requested

Campus Weatherization Assessment – Complete \$9,095
- Design Phase Grant Funding Requested

Central Plant Cooling Tower Construction \$149,670
- Spring Break Project

Rio Vista:

Bond Projects

Playground Improvements – 85% Complete \$115,905

BRG Projects

Fire Alarm Cable Replacement – PO Issued \$13,445

Wilson:

Bond Projects

Speed Bump Replacements – PO Issued \$27,083

BRG Projects

MPR Stage HVAC Replacement Construction \$246,820

MPR Buildings Roof Replacement Design – 95% \$26,820

Building Hot Water Line Replacement Construction \$1,537,638
- Summer Project

Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$12,065
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Wetmore:

ESSER Projects

HVAC Replacement – 65% Complete	\$743,579
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Purchasing Warehouse:

ESSER Projects

HVAC Replacement – PO Issued	\$202,642
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*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*