

**Budget Amendment #2 2019-2020**  
**National School Lunch Fund 240**

	ORIGINAL	BOARD	PENDING	BUDGET TOTAL
<b>REVENUE:</b>				
57XX Local Revenue	\$356,413			<b>\$356,413</b>
58XX State Revenue	\$5,500			<b>\$5,500</b>
59XX Federal Revenue	\$805,558			<b>\$805,558</b>
7XXX Other Resources	\$0			<b>\$0</b>
<b>TOTAL REVENUE:</b>	<b>\$1,167,471</b>			<b>\$1,167,471</b>
<b>APPROPRIATIONS:</b>				
11 Instructional				<b>\$0</b>
12 Instructional Media				<b>\$0</b>
13 Instructional Curriculum				<b>\$0</b>
21 Instructional Administration				<b>\$0</b>
23 Campus Administration				<b>\$0</b>
31 Guidance & Counseling				<b>\$0</b>
33 Health Services				<b>\$0</b>
34 Transportation				<b>\$0</b>
35 Food Service	<b>\$1,138,598</b>		\$120,000	<b>\$1,258,598</b>
36 Extra Curricular				<b>\$0</b>
41 General Administration				<b>\$0</b>
51 Plant Maintenance				<b>\$0</b>
52 Security Services				<b>\$0</b>
53 Data Processing				<b>\$0</b>
71 Loans				<b>\$0</b>
91 Chapter 41 Recapture				<b>\$0</b>
99 Central Appraisal District				<b>\$0</b>
<b>TOTAL BUDGET</b>	<b>\$1,138,598</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$1,258,598</b>
<b>PROJECTED CHANGE IN</b>	<b>\$28,873</b>	<b>\$0</b>	<b>-\$120,000</b>	<b>-\$91,127</b>