



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: April 14, 2026

TITLE: Update on Facilities Rental Policy Revision

BACKGROUND:

The Governing Board previously requested that District administration prepare an agenda item for the April 14, 2026, meeting to review and consider revisions to the District's current policies regarding the rental and community use of Amphitheater public facilities.

At this time, District administration was unable to complete the Board's request for this meeting and is requesting a deferral of this item. Staff must still undertake significant and extensive study, financial analysis, and preparatory work required to present a responsible, data-driven recommendation for policy revision to the Board.

RATIONALE & OPERATIONAL CONTEXT: This delay is a matter of necessary prioritization given the severe and unprecedented operational challenges currently demanding the full capacity of District leadership and staff.

As the Board is acutely aware, Amphitheater is presently navigating several simultaneous crises:

- **School Closures:** We are in the complex, labor-intensive process of executing the closure of four of our elementary schools due to declining enrollment and rising operational costs.
- **Unprecedented Inflationary Pressures:** The District is absorbing staggering, unprecedented cost increases across all essential sectors required to function, including health insurance premiums, utilities, fuel, and basic commodities.
- **Personnel Reductions:** We are actively implementing painful job reductions that flow directly from our declining enrollment figures.
- **Programmatic Cuts:** We are being forced to make unavoidable reductions in the educational program offerings available to our students.

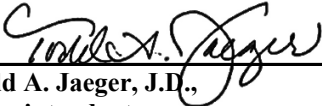
Given the severity of these compounding issues, any modification to our facility rental policies cannot be viewed in isolation. Operating, opening, and maintaining our facilities for outside use carries intrinsic costs—including utilities, custodial services, security, and accelerated wear-and-tear.

Any changes to our rental structure must be made only after very careful, deliberate consideration of the direct financial impact on the District. A hasty or inadequately vetted policy change risks exacerbating the exact financial dilemmas that are currently forcing us to close schools, cut jobs, and reduce student services.

RECOMMENDATION:

Administration recommends that the Governing Board defer the review of facility rental policies to a future date. This will allow staff the necessary time to conduct a comprehensive cost-impact analysis once the immediate, critical logistical demands of the school closures and budget reductions have been responsibly managed.

INITIATED BY:


Todd A. Jaeger, J.D.,
Superintendent

Date: April 10, 2026