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## **CISD Board Agenda Item Synopsis**

**Subject: Consider Approval of the Total FF&E Amount for Willard Middle School**

**Background Information:**

Celina ISD has gathered information and costs for the Furniture, Fixtures, and Equipment (FF&E) needed for Willard Middle School, scheduled to open in July 2026. These costs cover items not included in the construction contract, including general furniture, CTE tools and equipment, food service small wares, and athletic equipment. The total FF&E expenditure for Willard Middle School is \$3,485,244.79.

**Goals:**

- X   1. We will provide and support a safe, civil, and collaborative culture.
- X   2. We will continuously provide and support effective teaching in every classroom.
- X   3. We will provide and support a guaranteed and viable curriculum.
- X   4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- X   5. We will foster strong numeracy skills and commit to continual growth in math success.
- X   6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- X   7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

\$3,485,244.79

**Recommendation:**

The District recommendation is for the Members of the Board to approve the FF&E Budget for the Willard Middle School.

**Submitted by:**

*David Fink*

*Director of Construction Services and Facility Planning*

**Recommended by:**

*Tom Maglisceau, Ph.D.*

*Superintendent*

**Meeting Date: December 15, 2025**