Public Hearing on Proposed Tax Rate for Fiscal Year 2025-2026

September 16, 2025



El Paso County Appraisal District's Certified and Supplemental Appraisal Roll For the San Elizario ISD

❖ The Chief Appraiser of the El Paso County Appraisal District has certified and submitted the appraisal roll as approved by the Appraisal Review Board, for calendar year beginning January 1, 2025, and ending December 31, 2025.

❖ He has delivered to Ruben P. Gonzalez, Tax Assessor-Collector for SEISD, a statement of the total amount of appraised, assessed, and taxable value of property as of January 1, 2025.

El Paso County Appraisal District's Certified and Supplemental Appraisal Roll For the San Elizario ISD

- ❖ The Chief Appraiser also provided a supplemental roll that reflects changes contingent on voter approval of Propositions 11 and 13 at the Constitutional Amendment Election on November 4, 2025.
- ❖ These propositions would increase the state mandated homestead exemption from \$100,000 to \$140,000.
- ❖ And state mandated exemption for homesteads of a person who is elderly or disabled from \$10,000 to \$60,000.

Types of Tax Rates

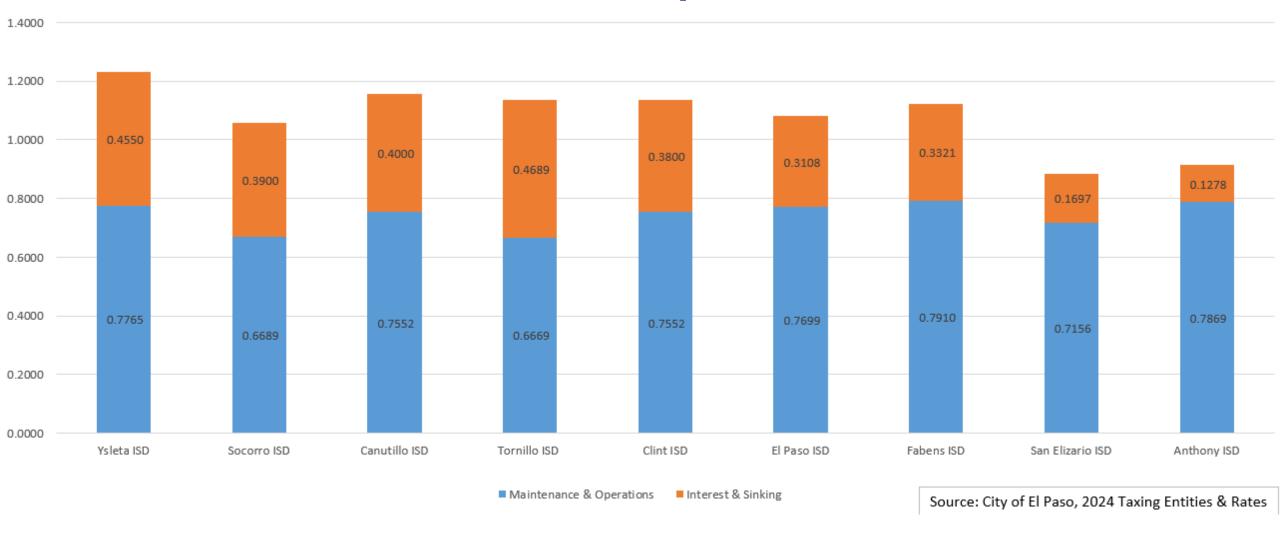
❖ What are property taxes?

 Property taxes are local taxes used to fund services such as schools, roads, police, fire departments, and various other public services, depending on the government entity collecting the tax.

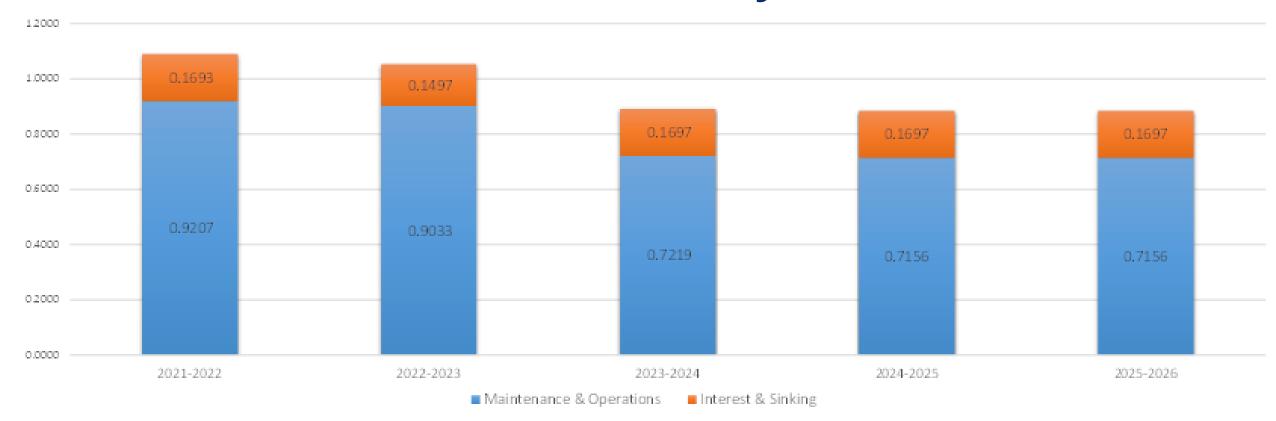
What are the components of the District's tax rate?

- Maintenance & Operations (M&O)
 - Salaries
 - Contracted Services
 - Supplies, Materials & Equipment
 - Transportation & Utilities
- Interest & Sinking (I&S)
 - Construction Projects
 - School Buildings
 - Cannot be used for general operations

Tax Rate Comparison



Tax Rate History



Fiscal Year 2026 Budget and Proposed Tax Rate Notice

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Moments in time

On June 2, 1997, U.S.
 Army veteran Timothy
 McVeigh was convicted on
 15 counts of murder and conspiracy for his role two

the army. Because he died by suicide and not from a disability caused by his military service, her request was denied.

 On June 6, 2002, a highenergy upper atmosphere explosion now known as the Eastern Mediterranean Event, similar in power to a

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The San Elizario Independent School District will hold a public meeting at 5:30 P.M. on Tuesday, June 18, 2025 in the SEISD Administrative Office, 1050 Chicken Ranch Rd., San Elizario, Texas.

The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed tax rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Proposed Budget and Proposed Tax Rate for 20252026 - Special Board Meeting on 6/18/25

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year \$ 155,435		This Year \$ 160,191	
Average Market Value of Residences				
Average Taxable Value of Residences	\$ 23,724		\$ 38,295	
Last Year's Rate Versus				
Proposed Rate per \$100 Value	\$	0.885300	\$	0.885300
Taxes Due on Average Residence	\$	210.00	\$	339.00
Increase (Decrease) in Taxes			\$	129.00

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in the tax rate or property value.

TRE Implementation Timeline

- 7/4/25 The Board must select an Auditor to conduct the efficiency audit
- 8/18/25 The Board must adopt the tax rate and call the election
- 10/4/25 The efficiency audit must be completed and posted to the district website
 - The results must be discussed in a public meeting before the election
- 11/4/25 Election Day

- Open for Public Comment
- Questions and Discussion

