

Item of information on federal program activity as of October 2025

January 20, 2026

1. Board Goal: Domain #3 Positive school culture

2. Background:

The Summary of Federal Programs report is an updated status of the current year federal grant activity

3. Process:

The report reflects the following for review:

Amount Awarded to the District
Encumbered Amount
Year to Date Cumulative Expenditures
% of Grant Expended

4. Fiscal Impact:

Federal Program funds are to provide the best benefit for our students and staff

5. Recommendation:

Summary of Federal Programs is provided as part of the consent agenda.

6. Action Required:

None

7. Contact Person:

Pam Bendele

Uvalde Consolidated Independent School District
Report of Federal Programs
As of October 2025
***Report is cumulative and pending audit through August 2025**

Title	School Year	Award Amount	Direct/Indirect Cost	Encumbered	Remaining Amount	Grant Ending Date
SCHOOL SAFETY STANDARDS	2022-2023	256,268.00	228,130.51	17,563.46	10,574.03	April 30th, 2026
STRONGER CONNECTIONS GRANT PILOT	2022-2023	1,000,000.00	516,658.74	118,376.25	364,965.01	September 30th, 2026
UVALDE CISD SAFETY AND SECURITY FACILITIES GRANT	2023-2024	3,400,000.00	3,319,721.22	-	80,278.78	August 31st, 2025
SAFE CYCLE 2	2023-2024	205,163.00	51,396.56	69,771.13	83,995.31	April 30th, 2027
2023-2024 STRONG FOUNDATIONS PLANNING	2023-2024	160,000.00	160,000.00	-	-	August 31st, 2025
HQIM IMMEDIATE IMPLEMENTATION	2023-2024	1,000,000.00	567,458.18	16,323.00	416,218.82	April 30th, 2026
2024-2025 SCHOOL ACTION FUND-PLANNING & IMPLEMENTATION	2023-2024	370,000.00	370,000.00	-	-	June 30th, 2025
School Violence Prevention Program	2023-2024	500,000.00	20,912.32	-	479,087.68	September 30th, 2026
Anti-Terrorism and Emergency Assistance Program (AEAP)	2023-2024	2,289,890.00	1,343,467.02	122,688.96	823,734.02	May 31s, 2026
State Deaf	2024-2025	175,399.00	175,399.00	-	-	August 31st, 2025
2024-2025 PERKINS V: STRENGTHENING CTE FOR 21ST CENTURY	2024-2025	112,217.00	83,893.53	-	28,323.47	August 15th, 2025
TITLE I, PART A-IMPROVING BASIC PROGRAMS	2024-2025	3,175,240.00	2,383,461.83	-	791,778.17	September 30th, 2025
IDEA-B Formula	2024-2025	1,018,556.00	1,004,083.65	-	14,472.35	September 30th, 2025
IDEA-B Disc. (Deaf)	2024-2025	56,588.00	29,189.84	-	27,398.16	September 30th, 2025
IDEA-B Preschool	2024-2025	31,410.00	31,410.00	-	-	September 30th, 2025
TITLE III, PART A-ELA	2024-2025	42,445.00	37,430.11	-	5,014.89	September 30th, 2025
TITLE IV, PART A, SUBPART 1	2024-2025	171,024.00	106,923.04	-	64,100.96	September 30th, 2025
TITLE II, PART A-SUPPORTING EFFECTIVE INSTRUCTION	2024-2025	369,099.00	275,875.90	-	93,223.10	September 30th, 2025
NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	2024-2025	1,525,000.00	1,386,301.45	-	138,698.55	September 30th, 2025
TTL V, B, SP 2, RLIS	2024-2025	195,564.00	102,446.67	-	93,117.33	September 30th, 2025
BJA FY 24 STOP School Violence Program Competitive Solicitation	2024-2025	1,000,000.00	44,909.00	159,955.41	795,135.59	July 30th, 2027
2025-2026 PERKINS V: STRENGTHENING CTE FOR 21ST CENTURY	2025-2026	72,511.00	2735	1,495.00	68,281.00	August 15th, 2026
TITLE I, PART A-IMPROVING BASIC PROGRAMS	2025-2026	2,559,735.00	59606.22	303,738.03	2,196,390.75	September 30th, 2026
25-26 SAF PLANNING AND IMPLEMENTATION CONTINUATION	2025-2026	500,000.00	39,320.13	137,781.04	322,898.83	June 30th, 2026
IDEA-B Formula	2025-2026	935,371.00	51186.38	276,081.56	608,103.06	September 30th, 2026
IDEA-B Disc. (Deaf)	2025-2026	33,650.00	\$ -	7,936.72	25,713.28	September 30th, 2026
IDEA-B Preschool	2025-2026	30,759.00	\$ -		30,759.00	September 30th, 2026
TITLE III, PART A-ELA	2025-2026	34,775.00	\$ -		34,775.00	September 30th, 2026
TITLE IV, PART A, SUBPART 1	2025-2026	187,998.00	\$ -	44,508.83	143,489.17	September 30th, 2026
TITLE II, PART A-SUPPORTING EFFECTIVE INSTRUCTION	2025-2026	257,266.00	14342.19	139,957.81	102,966.00	September 30th, 2026
NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	2025-2026	1,525,000.00	33529.98	177,011.86	1,314,458.16	August 31st, 2026
TTL V, B, SP 2, RLIS	2025-2026	121,979.00	5592.63	76,094.04	40,292.33	September 30th, 2026