

WYLIE INDEPENDENT SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET FOR ADOPTION

CODE	GENERAL FUND	2012-13 BUDGET
11	INSTRUCTION	11,970,160.00
12	INST. RESOURCES & MEDIA SVCS	237,529.00
13	CURRICULUM DEV.& INST.STF DEV	60,929.00
23	SCHOOL LEADERSHIP	1,148,829.00
31	GUIDANCE & COUNSELING	515,662.00
33	HEALTH SERVICES	188,628.00
34	PUPIL TRANSPORTATION	907,599.00
36	COCURR./EXTRACURR.ACTIVITIES	1,250,372.00
41	GENERAL ADMINISTRATION	723,211.00
51	PLANT MAINTENANCE & OPERATIONS	2,331,987.00
52	SECURITY & MONITORING SERVICES	60,700.00
53	DATA PROCESSING SERVICES	370,837.00
81	FACILITIES ACQ. & CONSTRUCTION	6,675,577.00
--	GENERAL FUND	26,442,020.00
35	FOOD SERVICES	1,097,505.00
71	DEBT SERVICES	0.00
	TOTAL BUDGET FOR ADOPTION	27,539,525.00