



Shared Service Contract 2014-2015

Note: Because some service costs are based on projected expenses and/or participation, some rates may be adjusted during this time period.

We will renew all the services you are presently purchasing unless you have checked the column to drop the service.

Cameron School District

PLEASE SIGN, DATE AND RETURN TO CESA #11 NO LATER THAN MARCH 21, 2014

REQUIRED SERVICES

Page #	Program Area	Code	Estimated Cost	Purchase
4	CESA Administration	100	\$9,824	<input checked="" type="checkbox"/>
5	Cooperative Bidding/Purchasing	730	\$1,694	<input checked="" type="checkbox"/>
6	Delivery Service	747	\$2,864	<input checked="" type="checkbox"/>

INSTRUCTIONAL SUPPORT & PROFESSIONAL DEVELOPMENT

Page #	Program	Code	Estimated Cost	Purchase	Renew	Drop
7	Career & Technical Education (CTE) Library	551	\$765		<input checked="" type="checkbox"/>	<input type="checkbox"/>
8	Carl Perkins Consortium	557	Consortium Grant: Paid with Federal Funds		<input checked="" type="checkbox"/>	<input type="checkbox"/>
9-10	Comprehensive Consulting & Networking Services (CCNS)	756	\$5,650		<input checked="" type="checkbox"/>	<input type="checkbox"/>
11	Curriculum Coordinator	776	____ # of Days (10 day minimum)	<input type="checkbox"/>		
12-13	District Level Consulting Services: 1-19 days	757	\$850/Day _____ # of Days	<input type="checkbox"/>		<input checked="" type="checkbox"/>
	District Level Consulting Services: 20-39 Days	739	\$795/Day _____ # of Days	<input type="checkbox"/>		
	District Level Consulting Services: 40+ Days	758	\$695/Day _____ # of Days	<input type="checkbox"/>		
14	EPIC Service (CESA #6 Model)	775	\$4,800	<input type="checkbox"/>		
15	Grant Development Services	870	____ # of Days	<input type="checkbox"/>		
16	Healthy, Safe, Respectful Schools	650	\$2,015		<input checked="" type="checkbox"/>	<input type="checkbox"/>
17	Human Fairness and Equity	652	\$695	<input type="checkbox"/>		
18	Reading Specialist	324	\$795/day _____ # of Days (25 day minimum)	<input type="checkbox"/>		
19-20	Response to Intervention (RTI)	591	____ # of Days	<input type="checkbox"/>		
21	Science, Math & Technology Resource Center (SciMaTech)	679	\$1,600 Base Fee + \$2/Student		<input checked="" type="checkbox"/>	<input type="checkbox"/>
22	Special Education Instructional Media Center (SEIMC)	698	\$2,100 Base Fee + \$550/Special Ed Teacher		<input checked="" type="checkbox"/>	<input type="checkbox"/>
			<i>(New Fee Structure)</i> 2013-14 Fee = \$8,343 / 2014-15 Projected Fee = \$7,050			
23	Title I: Administration and Program Services	705	4.95% of Annual Title I Allocation		<input checked="" type="checkbox"/>	<input type="checkbox"/>
24	Title II A Consortium: Admin. and Program Services	702	4% of Title IIA Allocation		<input checked="" type="checkbox"/>	<input type="checkbox"/>
25	Title III Consortium: English Language Learners (ELL)	345	Consortium Grant: Paid with Federal Funds		<input checked="" type="checkbox"/>	<input type="checkbox"/>
26	Virtual Education Consortium	673	\$750 <i>(Reduced Fee)</i>		<input type="checkbox"/>	<input checked="" type="checkbox"/>

SPECIAL EDUCATION SERVICES

Page #19-20	Program Area	Code	Estimated Cost	Purchase	Renew	Drop
27	Audiology Services/AT (Auditory Trainers)	355	\$600 Base Fee + District Enrollment Fee		<input checked="" type="checkbox"/>	<input type="checkbox"/>
28	Hearing Impaired Program Teacher - CESA Staff	130	Calculated on Individual District Basis		<input type="checkbox"/>	<input type="checkbox"/>
29	High Cost Equip (Vision: CCTV)	833	\$150		<input checked="" type="checkbox"/>	<input type="checkbox"/>
30	IDEA Flow Through/Early Childhood Consortium	341	\$1,200	<input type="checkbox"/>		
31	Interpreter-Tutor		Calculated on Individual District Basis	<input type="checkbox"/>		
32	Occupational Therapy - CESA Staff	151	Calculated on Individual District Basis	<input type="checkbox"/>		
33	Physical Therapy - CESA Staff	152	Calculated on Individual District Basis	<input type="checkbox"/>		
34	Polk County Transition Council	303	\$425/Half Day _____ # of Days	<input type="checkbox"/>		
35	Psychologist		Calculated on Individual District Basis	<input type="checkbox"/>		
36	School Based Services (SBS)	240	Calculated on Individual District Basis	<input type="checkbox"/>		
37	Special Education Administration (Director)		Calculated on Individual District Basis	<input type="checkbox"/>		
38	Special Education Consultation	301	\$850/Day _____ # of Days		<input checked="" type="checkbox"/>	<input type="checkbox"/>
39	Speech Therapist		Calculated on Individual District Basis	<input type="checkbox"/>		
40	Supporting Students with Disabilities Network (Formerly WPDS)	712	\$2,215		<input checked="" type="checkbox"/>	<input type="checkbox"/>
41	Vision Impaired Teacher - CESA Staff	135	Calculated on Individual District Basis		<input checked="" type="checkbox"/>	<input type="checkbox"/>

TECHNOLOGY SERVICES

Page #	Program Area	Code	Estimated Cost	Purchase	Renew	Drop
42	E-Rate Services	751	5% of Prior Year Allocation / Cap	<input type="checkbox"/>		
43	Information Technology Services	750	10-Day Packages = \$8,200 (add'l days @ \$835/day)	<input type="checkbox"/>		
			\$1,295/Day _____ # of Days	<input type="checkbox"/>		
44	Instructional Technology/Staff Development	740	Fee Based on District Staff Size	<input type="checkbox"/>		
45	Northern Lights Distance Learning Administration	668	\$7,200	<input type="checkbox"/>		
46	Northern Lights Shared Service Programming	666	Formula Based	<input type="checkbox"/>		
47	Northern Lights Managed Service	664	\$3,925 / \$4,750	<input type="checkbox"/>		
48	Technician Assistance Services	752	_____ # of Days	<input type="checkbox"/>		

BUSINESS SERVICES

Page #	Program Area	Code	Estimated Cost	Purchase	Renew	Drop
49	Business Manager Services		Customized Fee	<input type="checkbox"/>		
	Fiscal Agent Services	North Star Academy	CESA 11 Indirect Cost – Estimated at 5%		<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Maintenance of Effort (MOE) Services		Customized Fee	<input type="checkbox"/>		
	Payroll Processing/Benefits Administration		Customized Fee	<input type="checkbox"/>		

PARTNERSHIPS WITH OTHER CESAS

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
CMS4Schools	596	Partnership with CESA #6	<input type="checkbox"/>		
Environmental Services	743	Partnership with CESA #10		<input checked="" type="checkbox"/>	<input type="checkbox"/>
Consulting & Staff Development (formerly called NCSD, Digicard & Novell Network)	710	Partnership with CESA #10	<input type="checkbox"/>		

Clerk Signature

Date