



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: February 15, 2017

Purpose: Report Only Recognition Discussion/ Possible Action

Presenter(s): Ruperto Becerra Jr., Interim Chief Financial Officer
Jesse Martinez, Executive Director of Budget and Accountability

Item Title:

Approval of Budget Amendment for the 2016-2017 Capital Improvement Projects District-wide.

Description:

The 2016-2017 District budget included \$1,100,000 to assist in the repair and purchase of capital improvement projects and equipment. The appropriation was done under function 81 – Facilities Acquisition and Construction but needs to be appropriated to function 51 – Facilities Maintenance and Operations to properly reflect the expenditures.

District Goal:

Goal 5 We will prioritize district revenues to guide student future choices.

Funding Budget Code and Amount:

CFO Approval

From 199-81-6629-00-999-799000 - \$556,357	
To 199-51-6299-00-999-799000 - \$556,357	

APPROVAL ROUTE

SIGNATURE

DATE

Principal/Director:

Executive Director:

Chief Administrator:

Superintendent:

Jesse Martinez

