



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 20, 2024

AGENDA ITEM: Consider Approval of McCall Playfield Improvements with 2023 Bond Program Funds

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Funds were included and approved in the 2023 Bond Program that provided for the repair and improvements to playgrounds across the District.
- The playfield at McCall has a significant slope from the building to the field area. The slope is eroding from weather and overall high foot traffic. This creates a scenario where safety is a concern due to the depressions and ruts created by these elements.
- The Administration plans to make improvements to grading and ground covering on the sloped portion of the field.
- To ensure best pricing and value, the Administration is using a cooperative purchasing method to obtain pricing for this initiative.
- The Administration solicited pricing from Bearcat Turf on their purchasing agreement through Educational Purchasing Cooperative of North Texas (EPCNT).
- This item was first communicated to the Board at the April 15, 2024 meeting.

FISCAL INFORMATION:

The funds for this project will be paid from 2023 Bond Program funds.

ATTACHMENTS:

EPCNT proposal from Bearcat Turf.

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the proposal from Bearcat Turf, for McCall Playfield Improvements, a 2023 Bond project in the amount of \$62,613.30 as presented.