

Red Wing Public Schools
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School Board Meeting Agenda Item

Topic: Finance Update
Contact(s):
Presenter(s): Lisa Rider, Director, Facilities & Operations

Nature of Action Requested by Board

Board action ☐
Board information or scheduled report ☒

Background Information

Finance Report 7/15/2024 Board meeting

Fund	5/31/2024 Actual	Percent of Budget	5/31/2023 Actual	Percent of Budget
General Revenues	27,684,452	69.68%	30,723,550	81.56%
General Expenditures	30,571,217	77.20%	30,604,441	80.30%
Food Service Revenues	1,647,209	92.88%	892,679	48.77%
Food Service Expenditures	1,603,024	80.96%	1,428,895	74.55%
Community Education Revenues	1,926,080	65.97%	2,444,108	84.52%
Community Education Expenditures	2,388,270	75.05%	2,669,653	87.21%