

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 8-31-22**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,206,732	899,445	779,742	119,702
200	TOTAL BENEFITS	3,314,806	2,635,254	2,635,254	-
300	TOTAL PROFESS. SERVICES	491,825	447,718	453,912	(6,194)
400	TOTAL PROPERTY SERVICES	659,962	458,202	458,202	-
500	OTHER SERVICES	1,358,047	738,050	814,088	(76,038)
600	SUPPLIES & MATERIALS	293,769	176,981	166,981	10,000
700	TOTAL PROPERTY SERVICES	44,500	35,771	35,771	-
800	TOTAL DUES, FEES, MISC.	50,060	32,434	32,434	-
TOTAL ADOPTED BUDGET		16,419,701	5,423,854	5,376,383	47,471

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390	OT/PT SERVICES/CONSULTING	38,450	34,250	34,250	-
510	TRANSPORTATION	230,377	209,504	269,504	(60,000)
560	TUITION SPECIAL ED	160,814	(12,578)	-	(12,578)
SPECIAL EDUCATION CARVEOUT		429,641	231,176	303,754	(72,578)

SUMMARY	
Special Ed Surplus / (Deficit)	(72,578)
Under / (Over) Spending in OTHER programs	120,049
Total Surplus / (Deficit) Projected	47,471