

June 5, 2020

Dear Ms. Sendejo,

I look forward to a potential partnership between Pre-K 4 SA and South San Antonio Independent School District. In the upcoming school year, our eighth year of operations, Pre-K 4 SA will serve 2,000 students at our four Model Education Centers.

Currently, our partner districts include East Central ISD, Edgewood ISD, Harlandale ISD, Northside ISD, North East ISD, San Antonio ISD, Southwest ISD, and New Frontiers Public Schools. To coordinate services with our partner districts, Pre-K 4 SA convenes a group of District Liaisons each month to discuss day-to-day questions of curriculum, assessments, and other ideas. The agenda and summary of these meetings are shared with the superintendents.

The following packet will provide you with more information on the benefits that Pre-K 4 SA offers to South San Antonio ISD, funding available for your participation in the program, our current enrollment and attendance numbers, and the competitive grants program.

Please feel free to contact me if you have any other questions.

Sincerely,



Sarah Baray, Ph.D.

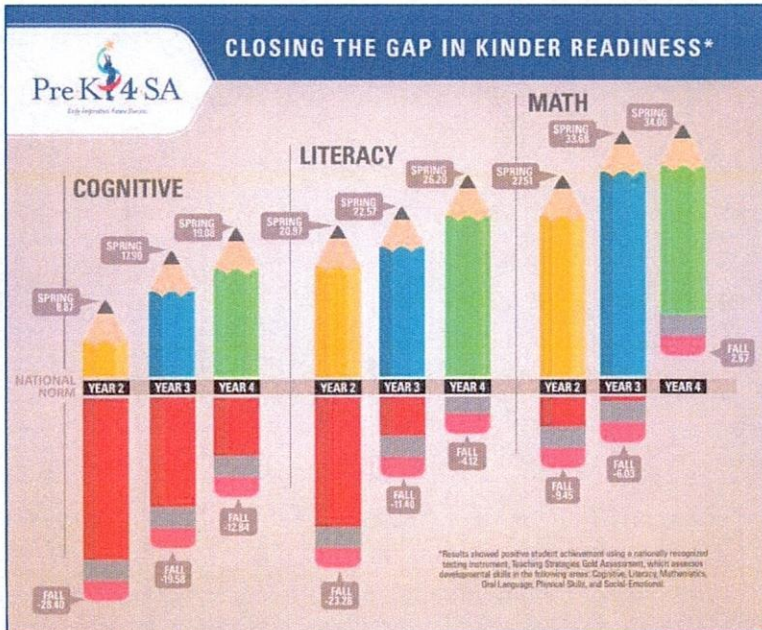
CEO, Pre-K 4 SA



BENEFITS FOR PARTNERSHIP

The benefits of South San Antonio ISD partnering with Pre-K 4 SA are both academic and financial. Academic benefits demonstrated by the program's independent evaluation report and program components are included below. Also included is a financial analysis of direct and indirect benefits.

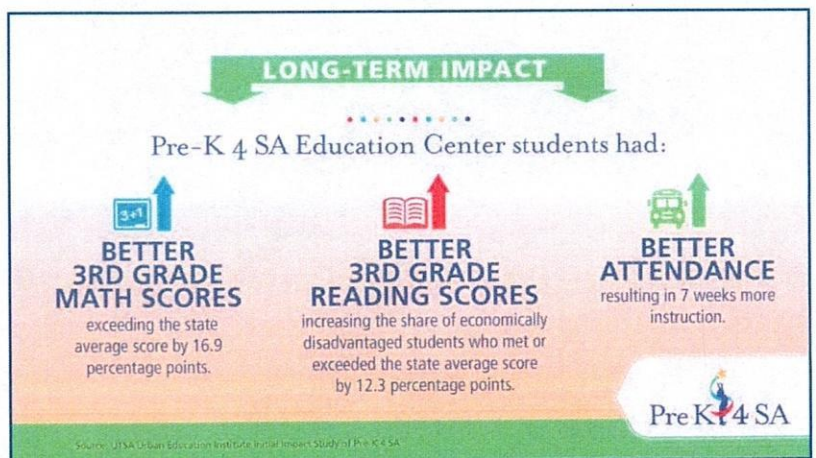
ACADEMIC BENEFITS FOR PARTNERSHIP



An independent research team conducts an annual program evaluation of Pre-K 4 SA. Results of the annual evaluation demonstrate that year over year children enter Pre-K 4 SA below the national norm on key developmental measures and leaves the program well above the national norm. These results are an indication that children who attend Pre-K 4 SA are more than kinder-ready.

The Urban Education Institute at UTSA conducted a long-term impact study of children who attended Pre-K 4 SA in its first year. The study demonstrates that, on average, children enrolled in Pre-K 4 SA's initial class had stronger STAAR exam scores on third grade reading and math, better attendance, and less need for special education services than expected.

Because student attendance is tied to school district funding, the study estimated San Antonio public schools received approximately \$9.7 million increased attendance of students who enrolled in Pre-K 4 SA the first year.





As a partnering district, South San Antonio ISD would also have access to:

- Specialized professional learning for South San Antonio ISD teachers and leaders;
- TEA Reading Academy training for all South San Antonio ISD K-3 teachers and leaders at no cost to the district;
- Pre-K 4 SA's *Welcome to Kinder* events to ensure children and families have a smooth transition from Pre-K 4 SA to South San Antonio ISD kindergarten; and
- Pre-K 4 SA's curriculum innovations.

Civic Engagement



Engaging children as active community members building a better San Antonio.



Arts Infusion

Integrating visual and performing arts into the early childhood curriculum to enhance STEM learning.



Outdoor Learning

Taking learning outside to connect children with nature and the world around them.



Garden to Table

Improving family health by growing better eating habits.



FINANCIAL BENEFITS FOR PARTNERSHIP

Children who live within the South San Antonio ISD boundaries and attend a Pre-K 4 SA Education Center will be dually enrolled in SSAISD and Pre-K 4 SA. SSAISD will receive all state and federal associated with the SSAISD children at a Pre-K 4 SA. Pre-K 4 SA requests \$3,200/child (prorated for attendance) in exchange for providing all services to the child, including full-day programming, meals, transportation service, and speech therapy, if needed. Funding above \$3,200 is retained by the district.

Direct Financial Benefits

Component	Cost
<i>Direct Compensation</i>	
ADA Retention	\$ 14,000
Competitive Grants*	\$ 250,000
Direct Compensation Sub-Total	\$ 264,000
<i>Indirect Compensation</i>	
Reading Academies	\$ 120,000
Professional Learning	\$ 93,000
Classroom Cost Savings	\$ 192,500
Indirect Compensation Sub-Total	\$ 405,500
Total Annual Benefits	\$669,500

*Competitive grant opportunities are available to enhance or expand existing South San Antonio ISD Pre-K programs.

PRE-K 4 SA FAMILIES SERVED

Applications	2013	2014	2015	2016	2017	2018	2019	2020	Total
South San Antonio ISD	NA	20	79	66	50	54	43	14	326
Tuition	NA	69	26	17	29	13	14	10	178
Total	NA	89	105	83	79	67	57	24	504

Enrolled	2013	2014	2015	2016	2017	2018	2019	2020	Total
South San Antonio ISD	14	17	14	24	22	27	19		137
Tuition	0	1	6	8	14	5	6		40
Total	14	18	20	32	36	32	25		177

Allocation of Students

The number of students that would be allocated for South San ISD based on the 2018-19 enrollment numbers is between 70-75 families.