



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: October 17, 2011

AGENDA ITEM: *FAST Report*

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S):

4. *All members of the school community will be partners in the educational process.*
6. *Provide resources and facilities consistent with the growth of the District.*

BACKGROUND INFORMATION:

- In 2009, the Texas Legislature's House Bill 3 directed the Texas Comptroller's office to "identify school districts and campuses that use resource allocation practices that contribute to high academic achievement and cost-effective operations".
- In response to this directive, the Comptroller's office released the Financial Allocation Study for Texas (FAST) in December 2010.
- Each Texas school district is assigned a FAST rating of one (1) to five (5) stars that indicates its success in combining cost-effective spending with the achievement of measurable student academic progress.
- Five stars is the best or highest rating and reflects the strongest relative academic progress combined with the lowest relative spending.

ADMINISTRATIVE CONSIDERATIONS:

- The Aledo ISD fared very well in this study and received a FAST rating of 4.5 stars.
- Following are sample reports from the FAST web site <http://www.fastexas.org/> .

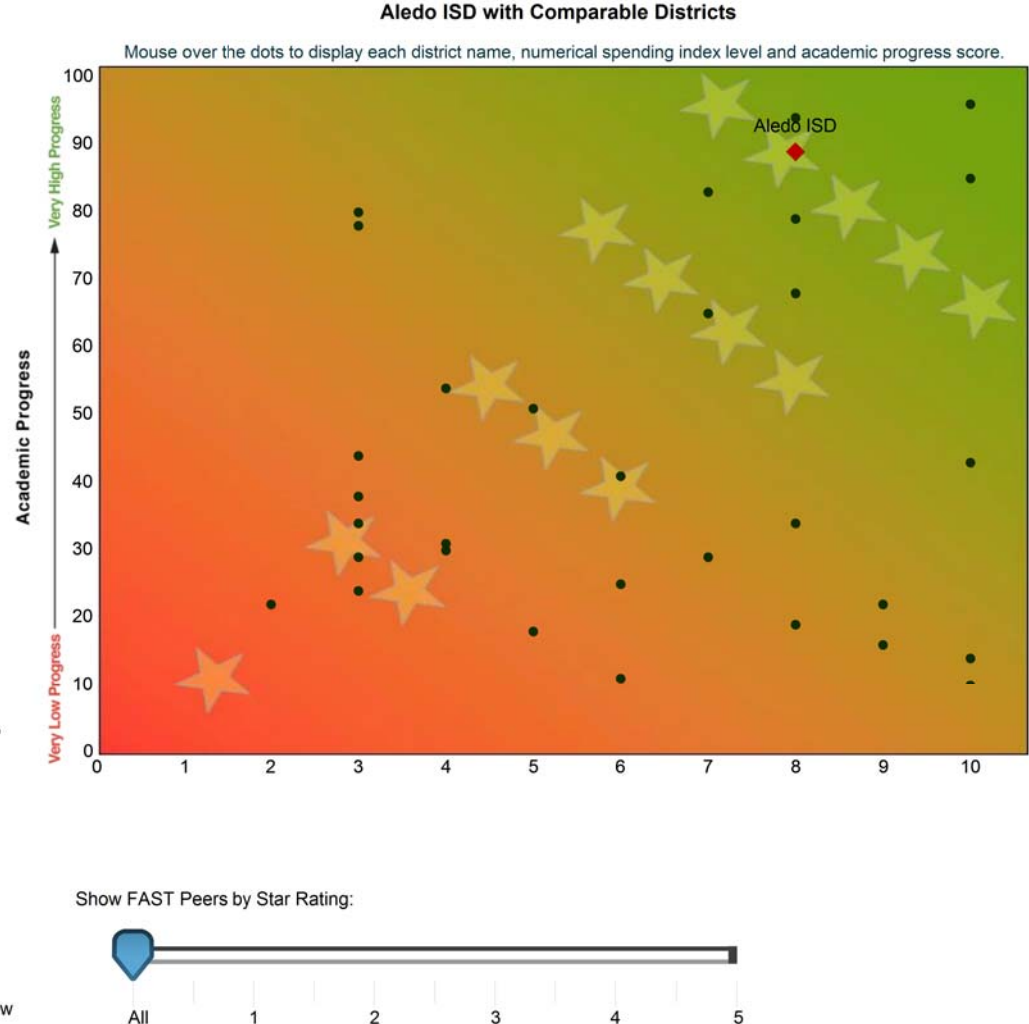
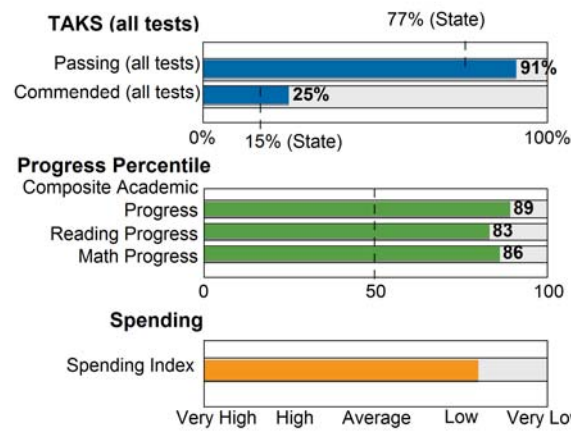
FISCAL NOTE:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

Aledo ISD	FAST Rating ★★★★★
Total Enrollment	4,565
Composite Academic Progress Percentile	89 <small>as much or more progress than 89% of Texas school districts</small>
Reading Progress Percentile	83 <small>as much or more progress than 83% of Texas school districts</small>
Math Progress Percentile	86 <small>as much or more progress than 86% of Texas school districts</small>
Cost Adjusted Spending Per Pupil	\$7,207
Spending Index	Low
2010-11 Accountability Rating	Recognized
TAKS - Passing All Tests	91%



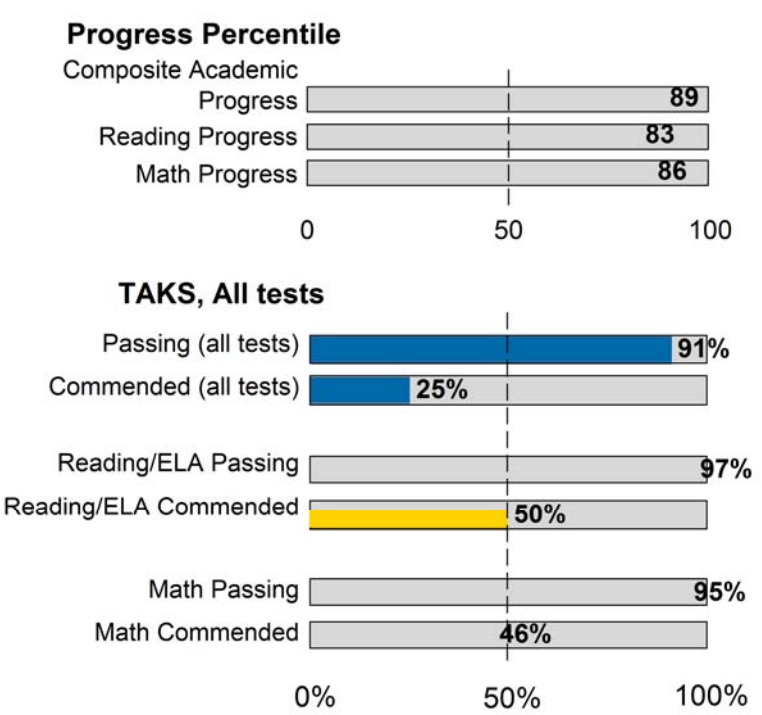
The above chart shows the district position on spending and progress in relation to the district's fiscal peer group. Districts in the top right corner of the chart have the highest relative academic progress and the lowest relative spending. Districts in the bottom left corner have the lowest relative academic progress and the highest relative spending. The ideal position is the five-star rating area in the upper right.

Academic Progress, Cost-Adjusted Spending and Spending Index measures are three-year averages through 2009-2010. All other academic data are from 2009-10. All other financial data are from 2008-09. Accountability ratings are for 2010-11.

The primary purpose of district and campus comparisons on this site is for self-improvement. Care should be taken when comparing data from different districts and/or campuses, since certain comparisons may not yield meaningful results.

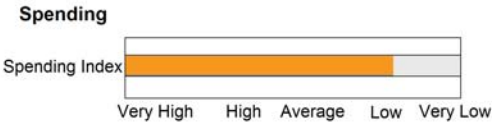
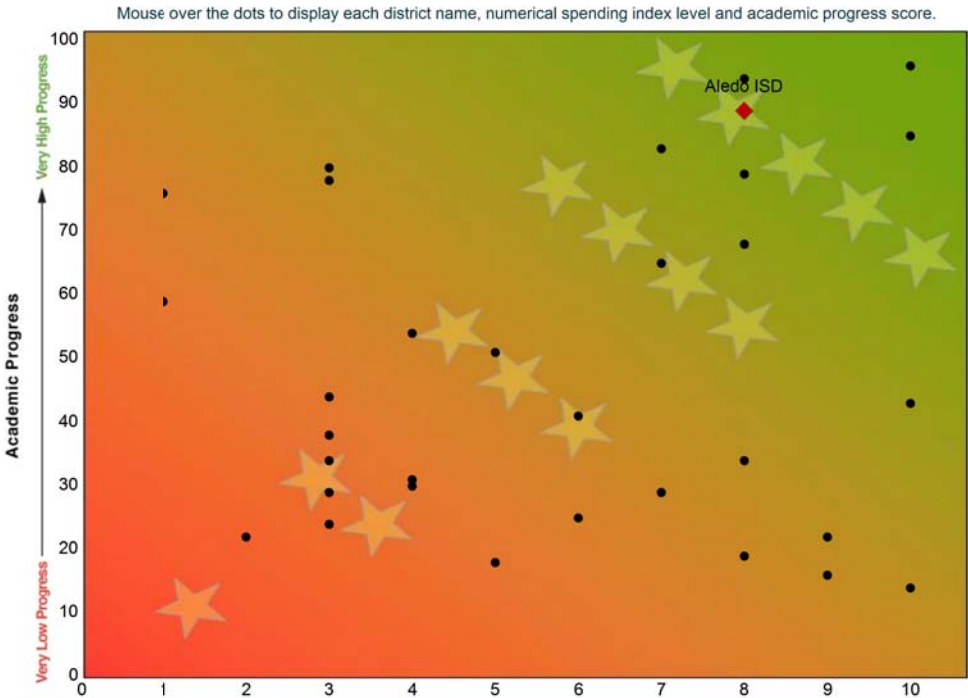
Aledo ISD		FAST Rating	
		★★★★★	
Spending Index		Low	
FAST Progress			
	Score	Percentile	
Composite Academic	■■■■■	89	
Reading	■■■■■	83	
Math	■■■■■	86	
TAKS Scores			
Subject	Passing	Commended	
All Tests	91.0%	25.0%	
Reading/ELA	97.0%	50.0%	
Math	95.0%	46.0%	
Writing	97.0%	50.0%	
Science	93.0%	36.0%	
Social Studies	99.0%	63.0%	

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Aledo ISD	FAST Rating ★★★★★
Spending Index	Low
Cost Adjusted Core Operating Expenditures per Pupil	\$7,207
Total Revenue (excl. Equity Transfers)	\$47,729,733
Equity Transfers	\$0
Total Tax Rate	\$1.43
Fund Balance (percent of optimum)	123.4%
Instructional Expenditure Ratio	64.7%
Target Revenue per WADA	\$5,630
FAST Progress Percentiles	
Composite	89
Reading	83
Math	86
Ratio of Budgeted to Actual Expenditures	116.2%

Aledo ISD with Comparable Districts



Show FAST Peers by Star Rating:



The above chart shows the district position on spending and progress in relation to the district's fiscal peer group. Districts in the top right corner of the chart have the highest relative academic progress and the lowest relative spending. Districts in the bottom left corner have the lowest relative academic progress and the highest relative spending. The ideal position is the five-star rating area in the upper right.

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Aledo ISD

FAST Rating



Total Enrollment

4,565

Educational Region

Region 11 - Fort Worth

County

PARKER

District Type

Major Suburban

Percent Economically Disadvantaged

11.9%

Limited English Proficiency

2.1%

Disciplinary Placement

7.6%

At Risk

15.3%

Ethnicity	Students		Teachers	
	Count	Percent	Count	Percent
White	4,021	88.1%	299	98.7%
Hispanic	406	8.9%	3	1.0%
African American	53	1.2%	0	0.0%
Asian/Pacific Islander	48	1.1%	0	0.0%
Native American	37	0.8%	1	0.0%
Male		N/A	57	18.9%
Female		N/A	245	81.1%

School District Demographics

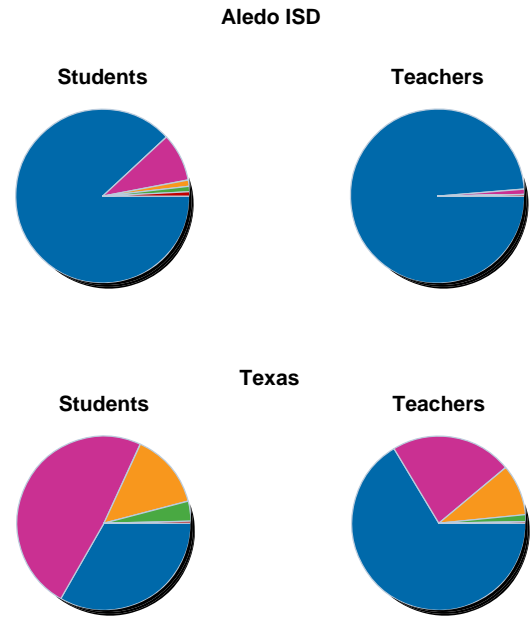
Percentages based on Ethnicity

- White

Hispanic

African American
- Asian/Pacific Islander

Native American



"Note: Percentages may not total 100% due to rounding."

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[Print](#)

District Overview

Profiles provide both a high-level overview and detailed data, including three unique indicators developed for the FAST project: the Overall FAST Rating, Composite Progress and Spending Index. [Learn more about these indicators.](#)

Selections:

County:
Parker

District Name	Enrollment	FAST Rating	Spending Index	Composite Progress Score	Composite Academic Progress Percentile
Garner ISD	202	★★★★☆	Average	■ ■ ■ ■ □	48
Crosstimbers Academy (C)	149	**	Very Low	N/A	**
Springtown ISD	3,503	★★★☆☆	Average	■ □ □ □ □	9
Millsap ISD	767	★★★★☆	Low	■ ■ ■ ■ □	71
Aledo ISD	4,565	★★★★☆	Low	■ ■ ■ ■ ■	89
Brock ISD	852	★★★★☆	Low	■ ■ ■ □ □	46
Poolville ISD	527	★★★★☆	Low	■ ■ □ □ □	31
Weatherford ISD	7,505	★★★★☆	Average	■ ■ ■ ■ □	67
Peaster ISD	1,071	★★★☆☆	High	■ ■ □ □ □	31

FAST Data

■ ■ ■ ■ ■ = Strongest Relative Progress

■ ■ ■ ■ □ = Strong Relative Progress

■ ■ ■ □ □ = Average Relative Progress

■ ■ □ □ □ = Little Relative Progress

■ □ □ □ □ = Least Relative Progress

[About the FAST Rating](#)

TEA Data

* = Federal privacy laws prevent the display of these results

** = Insufficient data

N/A = Not Applicable

? = Data Reporting Error

<1% = Less than one percent

>99% = Greater than 99 percent

Academic Progress, Cost-Adjusted Spending and Spending Index measures are three-year averages through 2009-2010. All other academic data are from 2009-10. All other financial data are from 2008-09. Accountability ratings are for 2010-11.

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District Academics Overview

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Selections:

County:
Parker

District Name	Enrollment	FAST Rating	Composite Academic Progress Percentile	Reading Progress Percentile	Math Progress Percentile	Mean ACT	Mean SAT	TAKS - Passing All Tests	TAKS - Commended All Tests	Dropped Out (4 Yr)
Garner ISD	202	★ ★ ★ ★ ☆ ☆	48	40	54	N/A	N/A	79%	20%	N/A
Crosstimbers Academy (C)	149	**	**	**	**	N/A	N/A	64%	1%	N/A
Springtown ISD	3,503	★ ★ ★ ★ ☆ ☆	9	6	25	20.2	977	71%	8%	3.7%
Millsap ISD	767	★ ★ ★ ★ ☆ ☆	71	86	44	21.2	1,040	74%	10%	1.5%
Aledo ISD	4,565	★ ★ ★ ★ ☆ ☆	89	83	86	24.0	1,086	91%	25%	1.1%
Brock ISD	852	★ ★ ★ ★ ☆ ☆	46	37	54	22.8	1,084	89%	19%	0.0%
Poolville ISD	527	★ ★ ★ ★ ☆ ☆	31	38	29	*	*	76%	11%	0.0%
Weatherford ISD	7,505	★ ★ ★ ★ ☆ ☆	67	77	50	21.6	1,067	83%	19%	1.8%
Peaster ISD	1,071	★ ★ ★ ★ ☆ ☆	31	29	36	23.0	1,095	81%	13%	0.0%

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District Financial Overview

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Selections:

County:
Parker

District Name	Enrollment	FAST Rating	Spending Index	Instruction Spending Ratio	Cost Adjusted Spending per Pupil †	Payroll Spending per Pupil †	Target Revenue per WADA	Total Revenue (excl Equity Transfers)	Equity Transfers	Fund Balance as Percent of Optimum	Total Tax Rate	Tax Base per Pupil	Ratio of Budgeted to Actual Spending ‡
Garner ISD	202	★★★★☆	Average	62.9	\$10,663	\$7,712	\$5,638	\$3,126,203	\$0	97.1%	1.10%	\$793,601	33.2%
Crosstimbers Academy (C)	149	**	Very Low	57.5	\$7,892	\$6,113	N/A	\$1,216,756	\$0	N/A	0.00%	\$0	0.0%
Springtown ISD	3,503	★★★★☆	Average	64.1	\$7,247	\$6,277	\$4,794	\$33,203,647	\$0	92.3%	1.39%	\$240,529	21.9%
Millsap ISD	767	★★★★☆	Low	58.9	\$9,077	\$7,445	\$4,715	\$8,709,520	\$0	88.5%	1.54%	\$373,616	20.7%
Aledo ISD	4,565	★★★★☆	Low	64.7	\$7,207	\$5,797	\$5,630	\$47,729,733	\$0	123.4%	1.42%	\$551,323	30.6%
Brock ISD	852	★★★★☆	Low	59.2	\$8,140	\$6,844	\$5,127	\$9,059,451	\$0	93.9%	1.39%	\$447,734	22.3%
Poolville ISD	527	★★★★☆	Low	59.9	\$8,634	\$6,871	\$4,788	\$6,189,313	\$0	147.2%	1.24%	\$330,124	21.7%
Weatherford ISD	7,505	★★★★☆	Average	62.6	\$7,267	\$6,374	\$5,080	\$72,150,665	\$0	14.8%	1.40%	\$453,437	2.1%
Peaster ISD	1,071	★★★★☆	High	66.5	\$8,369	\$7,540	\$4,838	\$13,082,476	\$0	137.0%	1.35%	\$247,216	20.4%

†These are cost adjusted expenditures. Both the cost-adjusted spending and the TEA spending data is available in the download.

‡PEIMS Reporting Consistency Ratio data is available in the download.

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District Name	Enrollment	FAST Rating	District Type	Pre-K	Grades K-5	Grades 6-8	Grades 9-12	Economically Disadvantaged	Limited English Proficient	Students w/ Disciplinary Placements	At-Risk
Garner ISD	202	★★★★☆	Rural	17	137	48	0	50.5%	3.0%	5.6%	29.2%
Crosstimbers Academy (C)	149	**	Charter	0	0	0	149	49.7%	0.0%	0.0%	83.2%
Springtown ISD	3,503	★★★★☆	Other Central City Suburban	167	1,552	753	1,031	53.0%	3.1%	14.8%	50.1%
Millsap ISD	767	★★★★☆	Non-Metropolitan Stable	32	313	153	269	44.6%	3.1%	2.9%	32.9%
Aledo ISD	4,565	★★★★☆	Major Suburban	29	1,936	1,127	1,473	11.9%	2.1%	7.6%	15.3%
Brock ISD	852	★★★★☆	Non-Metropolitan Stable	14	379	197	262	14.4%	1.6%	8.6%	23.1%
Poolville ISD	527	★★★★☆	Rural	18	257	108	144	54.5%	4.7%	10.7%	46.3%
Weatherford ISD	7,505	★★★★☆	Other Central City	233	3,394	1,723	2,155	41.4%	7.4%	11.5%	33.5%
Peaster ISD	1,071	★★★★☆	Non-Metropolitan Stable	15	480	236	340	28.9%	2.7%	8.2%	30.7%

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