



## Gregory-Portland Independent School District

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### BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DR. ISMAEL GONZALEZ III

CC: BOARD OF TRUSTEES  
CRYSTAL MATERN

DATE: Monday, July 29, 2024

SUBJECT: CONSIDER APPROVAL TO CALL PUBLIC HEARING ON AUGUST 26, 2024 TO ADOPT THE ANNUAL BUDGET AND TAX RATE FOR THE 2024-2025 FISCAL YEAR

#### PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIORITY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.1 Annually improve operational processes

4.2 Maintain fiscal viability; stewardship; and improve staff knowledge of sustainable budgeting processes

#### BACKGROUND INFORMATION:

Type: Consent

Each year Texas school districts adopt their budgets and tax rates under Texas Education Code section 44.001 through 44.006 and Texas Tax Code chapter 26. When the budget has been prepared, the board president shall call a board meeting for the purpose of adopting a budget for the succeeding fiscal year. Any taxpayer of a district may be present and participate in the meeting. Education Code 44.004(a), (f)

[See CCG for provisions governing tax rate adoption.] The meeting must comply with the notice requirements of the Open Meetings Act. Gov't Code 551.041, .043 [See BE]

**RECOMMENDATION:**

Administration recommends the president calls a meeting of the board to adopt the budget and provide for the publication of the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate for August 26, 2024.

**FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):**

N/A

**BOARD RELATED POLICY:**

CE (LEGAL)

**ACTION ITEM SUGGESTED MOTION (if applicable):**

That the board make a motion to approve to call a public hearing on August 26, 2024 to adopt the annual budget and tax rate for the 2024-2025 fiscal year