Budget Calendar 2023-2024

FEBRUARY

IMPORTANT DATES

JANUARY												
	SUN	MON	TUE	WED	THU	FRI	SAT					
	1	2	3	4	5	6	7					
	8	9	10	11	12	13	14					
	15	16	17	18	19	20	21					
	22	23	24	25	26	27	28					
	29	30	31									

MARCH

SUN

5

12

19

26

MAY SUN

> 7 14 21

28

JULY

SUN

9

16 23

30

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MON	TUE	WED	THU	FKI	SAI	SUN	IVION	IUE	WED	THU	FRI	SAI	
2	3	4	5	6	7				1	2	3	4	
9	10	11	12	13	14	5	6	7	8	9	10	11	
16	17	18	19	20	21	12	13	14	15	16	17	18	
23	24	25	26	27	28	19	20	21	22	23	24	25	
30	31					26	27	28					
ł						APRI	L						
MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	
		1	2	3	4							1	
6	7	8	9	10	11	2	3	4	5	6	7	8	
13	14	15	16	17	18	9	10	11	12	13	14	15	
20	21	22	23	24	25	16	17	18	19	20	21	22	
27	28	29	30	31		23	24	25	26	27	28	29	
						30							
						JUNE	Ξ						
MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	
1	2	3	4	5	6					1	2	3	
8	9	10	11	12	13	4	5	6	7	8	9	10	
15	16	17	18	19	20	11	12	13	14	15	16	17	
22	23	24	25	26	27	18	19	20	21	22	23	24	
29	30	31				25	26	27	28	29	30		
						AUG	UST						
MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	
					1			1	2	3	4	5	
3	4	5	6	7	8	6	7	8	9	10	11	12	
10	11	12	13	14	15	13	14	15	16	17	18	19	
17	18	19	20	21	22	20	21	22	23	24	25	26	
24	25	26	27	28	29	27	28	29	30	31			
31													
/IBER						ОСТ	OBER						
MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	
				1	2	1	2	3	4	5	6	7	
4	5	6	7	8	9	8	9	10	11	12	13	14	
11	12	13	14	15	16	15	16	17	18	19	20	21	
18	19	20	21	22	23	22	23	24	25	26	27	28	

SEPTEMBER						OCTOBER					
SUN	MON	TUE	WED	THU	FRI	SAT	SUN MON TUE	WED THU	FRI	SAT	
					1	2	1 2 3	4 5	6	7	
3	4	5	6	7	8	9	8 9 10	11 12	13	14	
10	11	12	13	14	15	16	15 16 17	18 19	20	21	
17	18	19	20	21	22	23	22 23 24	25 26	27	28	
24	25	26	27	28	29	30	29 30 31				
NOVEN	NOVEMBER DECEMBER										
SUN	MON	TUE	WED	THU	FRI	SAT	SUN MON TUE	WED THU	FRI	SAT	
			1	2	3	4			1	2	
5	6	7	8	9	10	11	3 4 5	6 7	8	9	
12	13	14	15	16	17	18	10 11 12	13 14	15	16	
19	20	24	22	23	24	25	17 18 19	20 21	22	23	
	20	21	22	23			1, 10 15	20 21			
26	27	28	29	30			24 25 26	27 28	29	30	
26										30	

February 13

Administration distributes 2023-2024 Budget Calendar (calendar subject to change)

Week of February 27th

Budget Worksheets Distributed to Campuses and Departments

Department Budgets Due in Business Office (Skyward)

March 31

Personnel Request Due in the Deputy Superintendent's office i.e. new staff requests, add'l days, reclassifications

Executive Cabinet meets to review personnel requests

Campus Budget and Special Requests Due in Business Office

Draft 1 Budget workshop with School Board

Draft 2 Budget workshop with School Board

Draft 3 Budget workshop with School Board Board approves Compensation Plan (tentative)

Board meeting to discuss and consider approval of date and time of Public Meeting to Discuss Budget and Proposed Tax Rate for 2023-2024

August 21

Public Hearing to discuss budget and tax rate Board adoption of 2023-2024 Budget

Contact: Vanessa R. Riggs, CFO **Robstown ISD**

(361) 767-6600

