

## DERBY PUBLIC SCHOOLS

### SPECIAL EDUCATION COSTS SUMMARY

FY13 - FY18 (\$000)

<u>COST CATEGORY</u>		<u>FY12-13</u>		<u>FY13-14</u>		<u>FY14-15</u>		<u>FY15-16</u>		<u>FY16-17</u>		<u>FY17-18</u>
Teachers	\$	1,484	\$	1,457	\$	1,377	\$	1,384	\$	1,348	\$	1,446
Paras, clerical	\$	782	\$	848	\$	759	\$	882	\$	805	\$	922
Purchased Services	\$	124	\$	189	\$	159	\$	169	\$	140	\$	284
SPED Tuition	\$	1,558	\$	1,403	\$	1,472	\$	1,390	\$	1,771	\$	2,242
Supplies	\$	17	\$	7	\$	6	\$	13	\$	11	\$	7
Property Services/Equipment	\$	4	\$	7	\$	3	\$	7	\$	4	\$	7
SPED Transportation (out of district)	\$	343	\$	343	\$	381	\$	505	\$	517	\$	516
<b>Total ED001 reported (less benefits)</b>	<b>\$</b>	<b>4,312</b>	<b>\$</b>	<b>4,254</b>	<b>\$</b>	<b>4,157</b>	<b>\$</b>	<b>4,350</b>	<b>\$</b>	<b>4,596</b>	<b>\$</b>	<b>5,424</b>
% increase fm PY				-1.3%		-2.3%		4.6%		5.7%		18.0%

# SPED students - out of district	25	20	24	21	23	30
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