

Description	TARGET YEAR	Locations	Comments
<b>FISCAL YEAR 2017</b>			
Continue energy upgrades	2017	All Schools	Determine Priorities
Re-rock and chip seal life skills driveway	2017	LSMS	Impassable during heavy rain
Sand/repaint gym floor	2017	FMS	Specific areas for Mascot change plus increased wax layers
Repair/replace concrete -outside BB court	2017	LBMS	Cracks and upheavals make unsafe and unusable
Resurface asphalt playground areas	2017	District-wide	Select schools- playground and parking areas
Install new lockdown devices for classroom doors	2017	District-wide	Safety
Replace outdoor basketball backboards	2017	LBMS	Enhance play areas due to 5th grade move
Replace Kitchen Equipment - All Schools	2017	District-wide	Aging equipment failing in many kitchens
Granite rock for playground and track	2017	AP	Becoming muddy
Install motorized backboard units	2017	NVHS	Safety and efficiency- School has purchased units
Upgrade security cameras and monitoring	2017	IVHS	Have partial donation for upgrade
Improve and upgrade metal shop ventilation	2017	IVHS	Not currently functioning
Replace sewer line between building and plant	2017	MZ	Root intrusion and many breaks causing ground water to enter
Install security gates at entrances	2017	MZ	Safety
Install covered play area/commons structure	2017	MZ	School has donation money to partner
Replace door pins with quick release latches	2017	MZ	Safety
Continue long-range DEQ compliance plan at WWTPs and	2017	FMS	Phase III
Additional granite rock for track	2017	FV	Needs additional rock
Roof top Hot water piping	2017	FMS	Lines need to be re-taped, insulated, and protected from future damage
Improvements to the AG barn	2017	HVHS	School has grant money to partner with
Install pumps and piping from lower pond	2017	HVHS	Provide additional water for summer irrigation
Install AC in three classrooms	2017	HVHS	Southwest corner classrooms
Wood and metal shop ventilation repair	2017	HVHS	Not currently functioning
Replace hot water heaters	2017	FR	Failing
Rebuild pump shed	2017	WS	Rotted and falling down
Additional granite rock for track	2017	WS	Needs additional rock
Roof top Hot water piping	2017	LSMS	Lines need to be re-taped, insulated, and protected from future damage
Install diesel refueling tanks	2017	LSMS- FL	Bus refueling
Install FB and Track scoreboard	2017	IVHS	School purchased board
<b>FISCAL YEAR 2018</b>			
Replace fire alarm system	2018	NVHS	Starting to fail
Repair roof over office and Life Skills wing	2018	LSMS	Many current drips being patched
Outdoor basketball backboards replaced	2018	MAC	Broken
Repair roof over office	2018	FL	Many current drips being patched
Dying trees removed	2018	AP	In various stages of rot need removed after community discussion
Building trim and some sides painted	2018	AP	Flaking- long overdue
Replace heat pumps	2018	District Spaces	Refrigerant R-22 will not be available after 2020
Parking lot graveled	2018	AP	Will hopefully last until 2018
Repair scuppers and roof leaks S side and gym	2018	IVHS	Many current drips being patched
Apply asphalt overlay to playground	2018	EV	Apart from other asphaltting needs- most serious
Repainting of exterior classroom doors	2018	MZ	Cosmetic but in much need
Repair ramps on portables	2018	District wide!	In need at MZ, IVHS, AP, WM, FL
Square top speed bumps installed	2018	HVHS	Along entry driveway- safety to reduce speed
Painting various buildings	2018	District wide!	Needed at EV, AP, WM, FR, FV, Trim at most all schools
Paint parking lots	2018	District wide!	Most all schools
Replace Activity Vans	2018	District wide!	Are no longer dependable for long trips
<b>FISCAL YEAR 2019</b>			
Upgrade playground equipment	2019	Elementary School	\$25k per school
Continue roof replacements	2019	District	Re-evaluate prioritized list
Continue ramp replacements	2019	District	Re-evaluate prioritized list
Replace visitors bleachers on outdoor fields	2019	District	Need new bleachers that meet modern code requirements
Replace all cooling units still using R-12 refrigerant	2019	District	Unrepairable starting 2020
Continue replacement of kitchen equipment	2019	District	All kitchens
Carpet replacement	2019	HVHS	Common areas
Begin carpet replacement program	2019	District	Create priority list and begin work
<b>FISCAL YEAR 2020</b>			
Continue carpet replacement program	2020	All Schools	

Continue energy upgrades	2020	All Schools	Determine Priorities
Purchase one-two replacement vehicles per year	2020	District	
Replace Kitchen Equipment - All Schools	2020	All Schools	
Apply asphalt to parking area	2020	District Office	
Continue Upgrade of playground equipment	2020	Elementary School	\$25k per school
Replace/Repair Roofs	2020	All Schools	
Upgrade athletic fields at middle schools	2020	All MS	As with high schools, determine priorities
Apply asphalt to parking area	2020	Ringuette St.	
Retrofit outside restroom facility to ADA Standards/incr. n	2020	WM	
<b>FISCAL YEAR 2021 and ON</b>			
Continue energy upgrades	2021	All Schools	Determine Priorities
Purchase one-two replacement vehicles per year	2021	District	
Replace Kitchen Equipment - All Schools	2021	District	
Upgrade laundry equipment	2021	All Schools	
Wireless telemetry for HVHS wells/storage tank	2021	HVHS	For future problems
Ventilation needed for paint and varnishing room, also san	2021	Maint office	
Replace Kitchen Equipment - All Schools	2021	District	
Upgrade playground equipment	2021	Elementary School	\$25k per school
Complete long-term athletic complex projects	2021	IVHS	Athletic and Recreational fields; Stadiums; press boxes, restrooms,
Replace boiler and heating system	2021	Maint Office	Boiler repaired with parts used from Wolf Creek
Install fencing around perimeter	2021	MD	Safety, security
Install fencing around perimeter	2021	MZ	Safety, security
Install all weather fields at the other two HS's	2021	IVHS, NVHS	
Replace/Repair Roofs	2021	Distict wide	