

State Funding Worksheet
VAISD

		Planning Amount	1st Six Weeks	2nd Six weeks	difference
1	Refined ADA	1286.476	1308.035	1299.572	13.096
2	Special Ed FTE	34.3785	29.14	30.165	-4.2135
3	Career and Tech FTE	76.5027	84.793	84.559	8.0563
4	Regular Program ADA	1175.5948	1194.102	1184.848	9.2532
5	Average membership		1342.72	1341.66	
6	Average attendance		1308.03	1293.52	
7	% Attendance		97.4%	96.4%	
8	Total M&O Tax Collections	\$ 4,475,419.00	\$ 4,475,419.00	\$ 4,475,419.00	\$ -

9	Foundation School Fund	\$ 4,548,312.00	\$ 4,597,911.00	\$ 4,596,241.00	\$ 47,929.00
10	Available School Fund	\$ 108,440.00	\$ 108,440.00	\$ 108,440.00	\$ -
11	SFSF Foundation	\$ 218,825.00	\$ 218,825.00	\$ 218,825.00	\$ -
12	SFSF Available School Fund	\$ 178,765.00	\$ 178,765.00	\$ 178,765.00	\$ -
13	M&O Total	\$ 5,054,342.00	\$ 5,103,941.00	\$ 5,102,271.00	\$ 47,929.00

14	Technology Allotment	\$ 38,157.00	\$ 38,796.00	\$ 38,545.00	\$ 388.00
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15	EDA	\$ 142,848.00	\$ 164,727.00	\$ 156,138.00	\$ 13,290.00
16	IFA	\$ 52,867.00	\$ 60,965.00	\$ 57,786.00	\$ 4,919.00
17	Total Facilities	\$ 195,715.00	\$ 225,692.00	\$ 213,924.00	\$ 18,209.00

18	Total State Aid	\$ 5,288,214.00	\$ 5,368,429.00	\$ 5,354,740.00	\$ 66,526.00
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