

Building Type: AllBuildingTypes

Utility Type: AllUtility Types

Buildings: All Buildings

Years: 2025

Year	2025												
BuildingDescription: AdministrationUD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,159.20	\$2,039.78	\$1,918.65	\$1,901.26	\$1,771.47	\$1,850.31	\$1,475.18	\$1,405.09	\$1,323.16	\$1,959.50	\$1,923.49	\$1,295.06	\$20,022.15
Trash/ Waste (Unit Cost)	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,197.09	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$1,228.59	\$14,522.58
AdministrationUD Total	\$2,356.29	\$3,236.87	\$3,115.74	\$3,098.35	\$2,968.56	\$3,047.40	\$2,672.27	\$2,633.68	\$2,551.75	\$3,188.09	\$3,152.08	\$2,523.65	\$34,544.73
BuildingDescription: Baseball complex-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$140.92	\$174.83	\$212.97	\$167.76	\$102.00	\$101.52	\$662.28	\$516.82	\$557.88	\$350.25	\$314.56	\$178.98	\$3,480.77
Water/ Sewer (Gal.)	\$0.00	\$0.00	\$401.44	\$401.44	\$217.68	\$217.68	\$217.68	\$333.83	\$401.44	\$401.44	\$401.44	\$401.44	\$3,395.51
Baseball complexUD Total	\$140.92	\$174.83	\$614.41	\$569.20	\$319.68	\$319.20	\$879.96	\$850.65	\$959.32	\$751.69	\$716.00	\$580.42	\$6,876.28
BuildingDescription: Bus Barn													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$66.25	\$61.01	\$77.74	\$95.08	\$103.49	\$101.72	\$111.54	\$116.09	\$88.69	\$89.83	\$64.44	\$62.66	\$1,038.54
Natural Gas (CCF)	\$19.99	\$19.99	\$19.99	\$33.71	\$123.22	\$69.53	\$115.47	\$48.04	\$48.64	\$71.90	\$28.94	\$25.36	\$624.78
Water/ Sewer (Gal.)	\$38.45	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$41.04	\$489.89
BusBarn Total	\$124.69	\$122.04	\$138.77	\$169.83	\$267.75	\$212.29	\$268.05	\$205.17	\$178.37	\$202.77	\$134.42	\$129.06	\$2,153.21
BuildingDescription: CAFETERIA-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$62.99	\$104.06	\$100.85	\$115.47	\$105.93	\$138.75	\$279.59	\$107.71	\$122.63	\$107.71	\$103.54	\$66.55	\$1,415.78
Water/ Sewer (Gal.)	\$403.42	\$686.48	\$588.85	\$634.94	\$651.76	\$495.01	\$645.48	\$589.44	\$466.01	\$461.42	\$463.63	\$535.59	\$6,622.03
CAFETERIA-UD Total	\$466.41	\$790.54	\$689.70	\$750.41	\$757.69	\$633.76	\$925.07	\$697.15	\$588.64	\$569.13	\$567.17	\$602.14	\$8,037.81
BuildingDescription: CapitanElementary School-UD													
UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,934.16	\$2,691.54	\$2,347.45	\$2,078.16	\$1,710.16	\$1,761.52	\$1,645.19	\$1,595.14	\$1,523.52	\$1,790.97	\$2,126.23	\$1,578.99	\$22,783.03
Natural Gas (CCF)	\$77.43	\$77.43	\$124.27	\$728.70	\$1,878.08	\$2,424.74	\$3,498.34	\$2,007.58	\$1,821.99	\$1,006.20	\$469.69	\$123.56	\$14,238.01

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Building Description: Capitan Elementary School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer(Gal.)	\$601.95	\$889.12	\$649.83	\$656.24	\$530.79	\$518.36	\$499.15	\$539.79	\$536.69	\$672.23	\$670.95	\$682.26	\$7,447.36
Capitan Elementary School-UD Total	\$2,613.54	\$3,658.09	\$3,121.55	\$3,463.10	\$4,119.03	\$4,704.62	\$5,642.68	\$4,142.51	\$3,882.20	\$3,469.40	\$3,266.87	\$2,384.81	\$44,468.40

Building Description: Capitan High School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$1,413.65	\$1,924.91	\$1,894.64	\$1,886.47	\$1,746.23	\$1,878.56	\$1,871.98	\$1,804.33	\$1,787.50	\$1,733.27	\$1,740.05	\$1,477.78	\$21,159.37
Capitan High School-UD Total	\$1,413.65	\$1,924.91	\$1,894.64	\$1,886.47	\$1,746.23	\$1,878.56	\$1,871.98	\$1,804.33	\$1,787.50	\$1,733.27	\$1,740.05	\$1,477.78	\$21,159.37

Building Description: Capitan Middle School-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$116.59	\$101.82	\$188.46	\$476.84	\$1,790.96	\$2,073.23	\$2,848.46	\$1,555.83	\$1,512.26	\$835.51	\$319.89	\$162.35	\$11,982.20
Water/ Sewer(Gal.)	\$473.25	\$750.42	\$501.11	\$494.13	\$467.18	\$470.82	\$590.05	\$566.48	\$555.12	\$532.69	\$506.27	\$491.76	\$6,399.28
Capitan Middle School-UD Total	\$589.84	\$852.24	\$689.57	\$970.97	\$2,258.14	\$2,544.05	\$3,438.51	\$2,122.31	\$2,067.38	\$1,368.20	\$826.16	\$654.11	\$18,381.48

Building Description: Cummins Gym-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$298.89	\$419.00	\$495.68	\$404.49	\$525.69	\$541.24	\$608.12	\$507.14	\$402.82	\$407.82	\$443.57	\$410.81	\$5,465.27
Natural Gas (CCF)	\$94.77	\$85.77	\$155.09	\$134.89	\$1,128.53	\$923.23	\$1,504.51	\$879.08	\$939.95	\$744.80	\$421.94	\$65.07	\$7,077.63
Cummins Gym-UD Total	\$393.66	\$504.77	\$650.77	\$539.38	\$1,654.22	\$1,464.47	\$2,112.63	\$1,386.22	\$1,342.77	\$1,152.62	\$865.51	\$475.88	\$12,542.90

Building Description: Football Field-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer(Gal.)	\$626.06	\$906.24	\$662.26	\$681.94	\$647.26	\$627.09	\$645.12	\$655.20	\$691.59	\$745.21	\$740.11	\$693.23	\$8,321.31
Football Field-UD Total	\$626.06	\$906.24	\$662.26	\$681.94	\$647.26	\$627.09	\$645.12	\$655.20	\$691.59	\$745.21	\$740.11	\$693.23	\$8,321.31

Building Description: HIGH SCHOOL LIBRARY-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Natural Gas (CCF)	\$22.55	\$21.91	\$23.84	\$28.94	\$135.18	\$159.63	\$283.16	\$149.49	\$139.35	\$59.37	\$28.94	\$21.77	\$1,074.13
HIGH SCHOOL LIBRARY-UD Total	\$22.55	\$21.91	\$23.84	\$28.94	\$135.18	\$159.63	\$283.16	\$149.49	\$139.35	\$59.37	\$28.94	\$21.77	\$1,074.13

Building Description: MAINT/TRANS OFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$256.81	\$281.97	\$227.15	\$200.38	\$193.10	\$184.04	\$200.76	\$179.12	\$180.38	\$183.21	\$175.03	\$201.39	\$2,463.34
Natural Gas (CCF)	\$38.09	\$37.45	\$49.65	\$176.67	\$264.41	\$173.09	\$262.62	\$140.28	\$149.83	\$103.87	\$61.49	\$38.23	\$1,495.68

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Building Description: MAINT/TRANSOFFICE

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Water/ Sewer (Gal.)	\$59.93	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$66.09	\$786.92
MAINT/TRANS OFFICE Total	\$354.83	\$385.51	\$342.89	\$443.14	\$523.60	\$423.22	\$529.47	\$385.49	\$396.30	\$353.17	\$302.61	\$305.71	\$4,745.94

Building Description: SECONDARY SCHOOL

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KVA)	\$2,546.01	\$3,098.17	\$2,983.11	\$2,819.79	\$2,750.51	\$2,973.02	\$3,131.44	\$2,972.58	\$3,011.79	\$3,193.59	\$2,814.66	\$2,841.92	\$35,136.59
Natural Gas (CCF)	\$162.78	\$158.30	\$202.58	\$287.66	\$623.65	\$797.93	\$1,106.46	\$703.03	\$691.69	\$464.90	\$442.83	\$152.80	\$5,794.61
SECONDARY SCHOOL Total	\$2,708.79	\$3,256.47	\$3,185.69	\$3,107.45	\$3,374.16	\$3,770.95	\$4,237.90	\$3,675.61	\$3,703.48	\$3,658.49	\$3,257.49	\$2,994.72	\$40,931.20

Building Description: Traffic Signal-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$370.80
Traffic Signal-UD Total	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$30.90	\$370.80

Building Description: Vo-Ag building-UD

UtilityTypeDesc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	\$642.40	\$852.55	\$933.91	\$911.63	\$868.75	\$1,121.63	\$1,249.04	\$993.91	\$934.08	\$935.74	\$925.05	\$782.01	\$11,150.70
Water/ Sewer (Gal.)	\$403.28	\$675.03	\$469.22	\$455.04	\$455.04	\$455.15	\$455.04	\$455.04	\$455.04	\$455.04	\$455.04	\$455.04	\$5,643.00
Vo-Ag building-UD Total	\$1,045.68	\$1,527.58	\$1,403.13	\$1,366.67	\$1,323.79	\$1,576.78	\$1,704.08	\$1,448.95	\$1,389.12	\$1,390.78	\$1,380.09	\$1,237.05	\$16,793.70
2025 Total	\$12,887.81	\$17,392.90	\$16,563.86	\$17,106.75	\$20,126.19	\$21,392.92	\$25,241.78	\$20,187.66	\$19,708.67	\$18,673.09	\$17,008.40	\$14,111.23	\$220,401.26
Grand Total	\$12,887.81	\$17,392.90	\$16,563.86	\$17,106.75	\$20,126.19	\$21,392.92	\$25,241.78	\$20,187.66	\$19,708.67	\$18,673.09	\$17,008.40	\$14,111.23	\$220,401.26