



Oak Park D97:
2018 Life Safety Budget Summary

| | 2017 Life Safety - Scope Deferred from 2017 | 2018 Life Safety "A" Items - Brooks, Irving, Whittier |
|---|--|--|
| Trade Cost | \$ 689,097 | \$ 548,300 |
| Contingencies & CM Fee | | |
| Contingency - 5% | \$ - | \$ - |
| Contingency - 10% | \$ 68,910 | \$ 54,830 |
| Escalation - 4% | \$ 30,320 | \$ 24,125 |
| General Conditions Staffing | \$ - | \$ 100,000 |
| Preconstruction Staffing | \$ - | \$ 18,781 |
| Estimated Reimbursables | \$ - | \$ 12,450 |
| CM Fee, Insurance, SDI, Bond - 5.275% | \$ 39,985 | \$ 31,815 |
| TOTAL TRADE COST + CONTINGENCIES + FEE | \$ 828,312 | \$ 790,301 |
| Soft Costs | | |
| FF&E | \$ - | \$ - |
| Legal Fees | \$ - | \$ 7,500 |
| Abatement | \$ - | \$ 15,000 |
| Material Testing & Inspection Fees | \$ - | \$ 15,000 |
| A/E Design Fee - 7.5% | \$ 62,123 | \$ 59,273 |
| SUMMARY | \$ 890,435 | \$ 887,074 |
| 2018 LIFE SAFETY BUDGET TOTAL: | \$ | 1,777,509 |