

[illegible]

Option # 3- CPI 0%	Salaries and Benefits	Other	Total Expenditures	Other Local Revenue	State	Federal	Levy	Total Revenue	Over/Under
Education	47,404,687	10,034,683	57,439,370	4,323,067	3,731,333	1,448,888	48,900,000	59,668,288	2,228,918
Special Education							1,265,000		
Operations	4,908,813	7,517,278	12,426,091	451,879			9,250,000	9,701,879	(2,724,212)
Transportation	1,924,851	5,372,631	7,297,482	62,050	1,192,000		2,060,000	3,314,050	(3,983,432)
Municipal Retirement	2,497,512		2,497,512				1,236,000	2,266,000	(231,512)
Social Security							1,030,000		
	56,735,863	22,924,592	79,660,455	4,836,996	4,923,333	1,448,888	63,741,000	74,950,217	(4,710,238)
Debt Service		15,149,997	15,149,997				15,500,000	15,500,000	350,003