MDE rules require school boards to approve the integration revenue worksheet. The revenue is used to pay for the program expenses (Coordinator, Data Specialist, staff development, and teaching FTEs related to Integration collaborative). The program is cost neutral as the revenues match the expenses. Becker is mandated to participate under federal desegregation rules. I recommend approving the Integration Revenue Budget Worksheet FY 14.

## Education

## Minnesota Department of Integration Revenue Budget Worksheet **FY14**

Use this worksheet to provide budget data needed to calculate FY14 integration revenue. Address general questions on Integration Revenue budget submission to the Office of Equity and Innovation, 651-582-8462. Return the completed worksheet by March 15th, 2013 to mde.integration@state.mn.us. Flactronic submission is required. Delete additional pages or those that do not

School Board Chai Superintendent	Dr. Stephen I	Malone	Date	3/4/2013
School Board Chai				
	Aaron Jurek		Date	3/4/2013
	Board Approval Date	3/4	/2013	
•	CERTIFICA t information submitted for our schete representation of the fiscal ye		Minnesota Department of	, ,
Notes or Comments	:			
Integration Revenu	e Contributed to Collabor	rative	\$ -	
Integration Revenue Alternative Attendance Revenue TOTAL REVENUE			\$292,500.00 \$ - \$292,500.00	
List all Racially Ide	ntifiable school sites in y	our district:		
rather bistricts.	172			
Partner Districts:	742		<del></del>	
Phone: E-mail:	763-261-4502 jduffy@becker.k12.mn.us			
District Contact:	Jean Duffy	1311101 742		
Superintendent: Collaborative:	Dr. Stephen Malone St. Cloud Area School D	istrict 742		
Comparintendent.	726			
District Name: District Number:	Becker Public Schools			