

Drug Prevention Program:

K-9 Project

Chief Scott Collins

Aubrey ISD Police Department

Goals of the Project

- Lower / Eliminate the amount of Narcotics brought on Campus
- Have an increased presence, be visible , on school campuses
- Increase searches on campuses
 - Increase searches, from once a month to once a week or even daily if needed.
 - Swiftly investigate narcotic tips.
- Present drug presentations to the lower grades (all campuses eligible)
- Can build, a partnership with the Community, and students

Current Cost of K-9 Program

Aubrey ISD (Per Year)

- Aubrey High School: \$1,800
- Aubrey Middle School: \$1,800
- Brockett Elementary: \$900.00
- Monaco Elementary: \$900.00

- Total Cost Per Year: **\$5,400**

Normal K-9 Cost Analysis

K-9 Vendor / Cost of K-9

- Universal K-9: \$3,000
 - Unknown Dog Type
- Spring Creek K-9: \$6,000
 - German Shepard
- Global Training Academy: \$6-8,000
 - Springer Spaniel / Dutch / Mal.

Training Weeks /Food & Hotel Cos

- 3 Weeks Training/ \$3906.00
 - Total Cost: 6906.00
- 1 Week Training / 930.00
 - Total Cost: \$6930.00
- 1 Week to 3 Weeks Training/
\$1110.00 (Based off their housing) /
 - Total Cost: \$9,110.00
- ***Based off 3 Cheapest Bids**

K9 Comparison

Positives

- Increase searches in AISD
- Provide positive tool to younger students,
- Search for a lost student
- Being on Campus alone is a deterrent

Negatives

- May need to purchase a different vehicle. Can not find a cage to fit in the GMC truck.
- Move the Police Station to a different location in High School (Will need more space in office to house the K9)
- Will not see a major savings first year, could cost a tad more than one year at Inner-quest. (Pending donations)
- Will be a challenge to balance my current roles, and expectations and perform K-9 Duties.

Cost Analysis for K-9

First Year Cost

- K-9: \$3,500
- Home Kennel (Indoor): \$850.00
- Outside Kennel / Dog House: \$600.00
- K-9 Electronics: \$1,200
- K-9 Insert: \$5,000
- K-9 Equipment: \$2,500
- Miscellaneous: \$1350
- Total Estimated Cost: 15,000

Maintenance Cost Per Year (Average)

- Food: \$1200 (2 Large Bags per month)(\$50.00 Per Bag)
- Health/ Medicine: \$1,000
- Equipment: \$800.00
- Professional Memberships / Certifications/ Training: \$800.00
- Cost Per year: \$3,800

K-9 Xena

2 Year Old Female Belgium Malinois
(5 Plus years of Working Life Left)

Passive Alert

Started Training in Narcotics

Started Training in Tracking

McKinney, TX

\$ 3,500.00 Maintenance Training
Included

No Hotel Cost

Minor Food Cost for Extended
Training Days



Cost Analysis for First Year K-9

Donny Tarter K-9 Services

- Professional Police K-9 Handler
McKinney, TX
- Multiple professional police K-9
Certifications
- Close if needed for touch up
training, Maintenance Training
- Most K-9 Schools 3-6 Weeks:
 - No Hotel / Food Expenses due to
close proximity.
 - Training time will be about one –
two weeks due to previous
experience.

The Aubrey ISD Police Department (Motto):

“Dedicated to excellence, while in partnership with our schools for a safe learning environment.”

Lets work in partnership with our community, to achieve a drug free “Aubrey America.”

Thank you for your time today, if you have any questions please feel free to ask.