## Maintenance & Grounds Facility Report Board Meeting 9/22/2025

#### **Open Projects**

- 1. Mall Hall Lights- lights received. Stiles will work on these during fall break.
- 2. Softball backstop Netting-The poles are installed. The contractor started installing the net on 9/15 and should take a few days to install. This should be completed by our board meeting.
- 3. A/C upgrade 2025/206. Replace 2 A/C units at I-5 library. Work to be done by HISD
- 4. Baseball concession stand fascia work-replace wood rotten and faded boards with metal.
- 5. East Library-replace carpet
- 6. High School front entry landscape/concrete-waiting until possibly fall break to perform this work.
- 7. Softball backstop padding-The vendor came out to take measurements so he can fabricate the padding.
- 8. High School Aux gym LED light upgrade phase 2.-Lights have been ordered and we plan to do these during the morning time if possible and if not during fall break.
- 9. Competition Gym bleacher inspection-J.H, I-6 and HS aux gym

Extra sheet attached to show full list of projects open with details

#### Projects pending cost evaluation / approval

- 1. <u>Humidity problem at East Elementary</u>. The Pelican thermostat is not allowing the A/C/Heating system to operate as it is designed and as a result we have a higher amount of humidity and smell. I am working with Storer Services and Ideal Impacts to correct the problem. Ideal Impacts did come out and change out some equipment to make it operate better. We will test the system and see if it is operating as it should.
- 2. <u>High School exhaust fans not working</u>. It was discovered that 42 exhaust fans are not working. We found that Ideal Impacts did not connect them up when they took over the existing controls that were in place. It was not part of their scope of work. They are supplying material and labor to get them connected to their equipment so they can operate on a schedule like the A/C units.
- 3. <u>High School Athletic Department humidity problem</u>. There are some speciality A/C units around the athletic department that are used to help with humidity. We purchased a thermostat that measures humidity and the varsity locker room measured 90 percent. Storer Services disconnected the Pelican thermostats and reconnected the AAON controls ( AAON is the manufacturer who built the A/C unit) and the humidity dramatically improved. I am waiting on Ideal Impacts to see if their controls are able to operate those units like they are designed to do.
- 4. I-5 gutter replacement- submitting for approval
- 5. Baseball outfield wall-submitting for approval

### **Completed Projects and Key Repairs**

- 1. Admin board room A/C upgrade
- 2. Operations gym roll up door -install a roll up door to make getting material in and out the building more easily.

Active Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Other Funding	Additional Notes
Mall Hall light upgrade	Stiles Electric	HS		\$16,500.00	budget		The lights were purchased out of last years budget. They did not come in on time so we have to install them during this budget cycle.
Softball backstop netting	Multi Chem	Softball	\$70,000.00	\$67,200.00	budget		Approved budgeted project-install back tie netling-poles are set, the net is getting installed the week of 9/15
A/C upgrade I-5 library	HISD	I-5	\$400,000.00	\$8,154.24	budget		HISD hvac department will replace 2 A/C units on the left side of the library. These were n the list to change out.
Baseball Concession Stand Fascia work	Roof Masters	Baseball	\$17,000.00	\$15,971.43	budget		Replace the wood facia boards with metal. Some of the wood is rotten and needs paint.
East Library carpet	Larry's Interior	East	\$18,000.00	\$13,160.00	budget		replace the carpet in the library at East
High School front entry landscape	Crossbeam Contracting	HS	\$50,000,00	\$36,428.00	budget		remove shrubs and pour some concrete on both side of the entry front doors. We will plant new shrubs that match the PAC. We will also purchase and install some new round tables and park benchs for this area to create a nice seating are for mulitpurposes.
Softball backstop padding	Deep South Padding	Softball	\$25,000.00	\$18,000.00	budget		replace the backstop padding at softball. It will go from one dugout to the other.
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Active Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Other Funding	Additional Notes
Active Projects High School Aux gym LED light phase 2	Contractor HISD	<b>Campus</b> HS	Budget Cost	<b>Actual Cost</b> \$6,462.94	Funding general		Additional Notes  Upgrade the lights to LED on the 2nd half of the aux gym
High School Aux gym LED light			Budget Cost				Upgrade the lights to LED on the 2nd half of the
High School Aux gym LED light phase 2	HISD	HS	Budget Cost	\$6,462.94	general		Upgrade the lights to LED on the 2nd half of the aux gym Inspect the bleachers at the competition gyms.
High School Aux gym LED light phase 2  Comp gym bleacher inspection	HISD RFS Sports	HS Athletics	Budget Cost	\$6,462.94 \$7,001.00	general general	Funding	Upgrade the lights to LED on the 2nd half of the aux gym Inspect the bleachers at the competition gyms. Junior High, I-6 and aux gym at the H.S Repair top plank at the stadium. There is a crack right at the handrail. It is not considered a safety concern at the moment but it does needs
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# Completed Projects

Complete Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding/Safety Grant	Additional Notes
Admin board room A/C upgrade	Payne mechanical	Admin	\$25,000.00	\$27,500.00	budget		Upgrade the A/C unit in the boardroom. The current on is undersized.	
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Operations gym roll up door	Jeremy Smith Construction	Operations		\$4,980.70	general		Install a roll up door on the gym at Operations.	
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